

Table 40

SUMMARY OF ENPLAINED PASSENGER FORECAST

Miami International Airport

(for fiscal years ended September 30; passengers in thousands)

This forecast was prepared on the basis of the information and assumptions given in the text. The achievement of any forecast is dependent upon the occurrence of future events which cannot be assured. Therefore, the actual results may vary from the forecast, and the variance could be material.

	Actual					Forecast			
	2004	2005	2006	2007	2008	2009	2010	2015	2018
Total revenue enplaned psgrs.	14,554	15,054	15,479	16,015	16,268	15,640	15,600	17,410	18,640
Annual % increase/decrease		3.4%	2.8%	3.5%	1.6%	-3.9%	-0.3%	2.2%	2.3%
Nonrevenue enplaned passengers	564	390	576	600	767	680	680	755	810
TOTAL ENPLAINED PSGRS.	15,118	15,443	16,055	16,615	17,035	16,320	16,280	18,165	19,450
Annual % increase/ decrease		2.2%	4.0%	3.5%	2.5%	-4.2%	-0.2%	2.2%	2.3%
Domestic passengers									
O&D	4,588	4,782	4,999	4,953	4,634	4,260	4,189	4,414	4,545
Connecting	2,908	2,953	3,185	3,450	3,685	3,590	3,611	4,171	4,570
Total domestic	7,496	7,735	8,184	8,403	8,319	7,850	7,800	8,585	9,115
Annual % increase/decrease		3.2%	5.8%	2.7%	-1.0%	-5.6%	-0.6%	1.9%	2.0%
International									
O&D	4,343	4,504	4,292	4,347	4,487	4,535	4,538	5,063	5,396
Connecting	2,714	2,814	3,003	3,265	3,463	3,255	3,262	3,762	4,129
Total international	7,057	7,319	7,295	7,612	7,950	7,790	7,800	8,825	9,525
Annual % increase/decrease		3.7%	-0.3%	4.3%	4.4%	-2.0%	0.1%	2.5%	2.6%
As percent of revenue enplaned psgrs.									
Domestic	51.5%	51.4%	52.9%	52.5%	51.1%	50.2%	50.0%	49.3%	48.9%
International	48.5	48.6	47.1	47.5	48.9	49.8	50.0	50.7	51.1
O&D	61.4%	61.7%	60.0%	58.1%	56.1%	56.2%	55.9%	54.4%	53.3%
Connecting	38.6	38.3	40.0	41.9	43.9	43.8	44.1	45.6	46.7

Sources: Actual: MDAD; U.S. DOT, Schedule T100; Air Passenger Origin-Destination Survey, reconciled to Schedules T100 and 298C.T1.
Forecast: Jacobs Consultancy.