

**Capital Improvement Program (CIP)**  
**Status Report: Design / Bid & Award**



**CAPITAL EXP. PROJECT Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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**Project Manager: PS P. SMITH**

K001C	COMMISSARY WAREHOUSE BUILDING DEMOLITION	\$162,000.00	TASK LABORATORIES, INC.	TBD	TBD	2/28/09	4/16/09	5/6/09	TASK Laboratories Inc. was selected as the Consultant for this project. The 100% construction documents were submitted to the Building Department for Dry Run and comments are being addressed by the consultant.
		\$196,000.00			TBD	4/9/09	4/24/09	11/30/09	

**Project Manager: WT W. TEXIDOR**

I112A	MIA PUBLIC ADDRESS SYSTEM INFRASTRUCTURE	\$6,894,223.53	NOT APPLICABLE	TBD	TBD	TBD	6/4/03	12/19/07	Budget entered with NTP and completion dates to enter March 02 budget
		\$7,096,353.53			TBD	5/3/03	5/11/04	1/20/08	

**Sub Total Cost: \$7,292,353.53**

**Total Cost of CAPITAL EXP. PROJECT Projects: \$7,292,353.53**

**Total # of CAPITAL EXP. PROJECT Projects: 2**

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**NORTH TERM DEV. (AA) Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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**Project Manager: REG R. GARCIA**

<b>A155N</b>	MIA TERMINAL NORTH/TERMINAL IMPROVEMENTS	\$88,324,000.00	RODRIGUEZ & QUIROGA ARCHITECTS	TBD	TBD	4/11/07	10/19/07	11/20/07	Scheduled for advertisement on June 20, 2007
		\$110,714,000.00			TBD	6/20/07	11/12/07	TBD	

**Project Manager: EP E. PEREZ**

<b>B761A</b>	MIA REGIONAL COMMUTER FACILITY	\$0.00	SEQUEIRA & GAVARRETE, P A	TBD	TBD	TBD	6/18/08	7/2/08	
		\$0.00			TBD	5/8/08	6/18/08	4/16/10	

**Sub Total Cost: \$110,714,000.00**

**Total Cost of NORTH TERM DEV. (AA) Projects: \$110,714,000.00**

**Total # of NORTH TERM DEV. (AA) Projects: 2**

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**MIA SECURITY ACCESS Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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**Project Manager: DP D. PALMER**

J011A	MIA FIRE UPGRADES SECURITY & COMMUNICATION ROOMS (8)	\$0.00	BROWN & BROWN ARCHITECTS	TBD	TBD	6/27/07	TBD	TBD	Projects J011A & J012A will be combined and be constructed under a two (2) year Operational Budget, with \$867,00 for FY 2009 and \$907,000 for FY 2010 for a total of \$2,166,000.
		\$158,720.00			TBD	TBD	TBD	TBD	
J012A	MIA FIRE UPGRADES SECURITY & COMMUNICATIONS ROOMS (10)	\$0.00	BROWN & BROWN ARCHITECTS	TBD	TBD	6/27/07	TBD	TBD	Projects J011A & J012A will be combined and be constructed under a two (2) year Operational Budget, with \$867,00 for FY 2009 and \$907,000 for FY 2010 for a total of \$2,166,000.
		\$190,915.00			TBD	TBD	TBD	TBD	

**Project Manager: PS P. SMITH**

G004A	MIA Cc E-G, J & ST TERMINAL CENTER CHECKPOINTS SECURITY SCREEN ENCLOSURES	\$1,358,000.00	BROWN & BROWN ARCHITECTS	TBD	TBD	5/27/05	11/19/08	2/5/09	This project is in the process of assigning a new Consultant to complete the redesign work.
		\$1,935,000.00			1/19/05	10/29/08	1/5/09	7/16/08	

**Sub Total Cost: \$2,284,635.00**

**Total Cost of MIA SECURITY ACCESS Projects: \$2,284,635.00**

**Total # of MIA SECURITY ACCESS Projects: 3**



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**FAC. IMP. PROJECTS Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
<b>Project Manager: WM W. MURPHY</b>									
A155B2	MIA BACK TERMINAL D-H LIFE SAFETY SYSTEMS UPGRADES AREA 1	\$0.00 \$0.00	THE RUSSELL PARTNERSHIP, INC.	TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	Awaiting proposals from the consultants.
A155B3	MIA BACK TERMINAL D-H LIFE SAFETY UPGRADES AREA 2	\$0.00 \$0.00	PEREZ & PEREZ ARCHITECTS						Awaiting proposals from the consultants.
A155B4	MIA BACK TERMINAL D-H LIFE SAFETY UPGRADES AREA 3	\$0.00 \$0.00	SEQUEIRA & GAVARRETE, P A	TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	Awaiting proposals from consultants.
L085A	OPF NEW AIR TRAFFIC CONTROL TOWER (ATCT)	\$10,574,300.00 \$11,971,545.00	KIMLEY-HORN & ASSOC., INC.	TBD	5/12/06 TBD	6/14/07 TBD	TBD TBD	TBD TBD	
O089B	CROSS WALKS MIA CARGO AREAS	\$0.00 \$0.00	TBD						Project went to Maintenance except for a small amount of electrical work which will follow Maintenance process.
<b>Project Manager: DP D. PALMER</b>									
I111C-1	OPF SECURITY PROJECT PHASE C -SECURITY CAMERAS	\$0.00 \$0.00	BROWN & BROWN ARCHITECTS	TBD	TBD TBD	7/11/08 4/30/09	6/3/09 TBD	9/8/09 4/10/10	MCC schedule for I111C-1 project; A/E estimate \$973,896.00 Advertise May 4, 2009 Pre-Bid Conference May 14, 2009 Bid Opening May 28, 2009 Pre-Construction Meeting June 17, 2009 NTP June 22, 2009 Substantial Completion 12/31/2009
<b>Project Manager: JRO J. RODRIGUEZ</b>									
E044A	MIA ELEVATOR MACHINE ROOM, A/C FOR TERMINAL & PARKING GARAGES	\$0.00 \$0.00	TBD	TBD	TBD TBD	3/17/99 TBD	TBD 9/29/99	11/5/99 11/4/00	SV- This project was returned to Maintenance to have the cost estimate revised and prepare CPFS. I have contacted J.Rodriguez.P.M.-Maintenance to expedite and forward signed document to his office. After receiving CPFS, Development will proceed.
<b>Project Manager: PS P. SMITH</b>									
H063A	MIA TERMINAL LOWER VEHICULAR DRIVE ACCESSIBILITY IMPROVEMENTS	\$805,000.00 \$974,000.00	RODRIGUEZ PETERSON & PORRAS ARCHITECTS	7/10/03	9/12/03 TBD	11/8/04 7/16/09	8/19/09 5/6/09	5/11/09 12/10/09	The original A/E's contract has been terminated and a new A/E is being retained to complete the project. The new A/E, Rodriguez & Quiroga have submitted their proposal and a SO is being executed. The project schedule will be revised.

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**FAC. IMP. PROJECTS Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
<b>Project Manager: EFS F. STIRRUP III</b>									
B051A	MIA IMPROVEMENTS 67TH & PERIMETER RD. NORTH	\$2,620,000.00	MARLIN ENGINEERING, INC.	3/3/98	4/1/98	TBD	TBD	TBD	The Consultant is finalizing the design of the project and the plans are approximately 90% complete.
		\$2,897,344.00							
<b>Sub Total Cost:</b>		<b>\$15,842,889.00</b>							
<b>N105A</b>									
<b>Project Manager: DW D. WOOD</b>									
N105B	MIA TERMINAL UPPER DRIVE BARRIER REMOVAL PRIORITIES	\$0.00	RODRIGUEZ & QUIROGA ARCHITECTS	TBD	TBD	TBD	TBD	TBD	Project being re-activated @ \$245,295.00 - MGCC Further information will be forthcoming....
		\$0.00							
<b>N105A Sub Total Cost:</b>		<b>\$0.00</b>							
<b>Total Cost of FAC. IMP. PROJECTS Projects:</b>		<b>\$15,842,889.00</b>							
<b>Total # of FAC. IMP. PROJECTS Projects:</b>		<b>10</b>							



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**MISC CONST CONTRACT Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
<b>Project Manager: DP D. PALMER</b>									
I11E	TMB SECURITY PROJECT	\$3,109,000.00 \$3,817,000.00	L I V S ASSOCIATES	TBD	TBD TBD	2/13/09 5/18/09	6/11/09 TBD	7/6/09 TBD	MCC schedule for I111E project; A/E estimate \$1,464,445.00 Advertise May 18, 2009 Pre-Bid Conference May 28, 2009 Bid Opening June 11, 2009 Pre-Construction Meeting July 2, 2009 NTP July 6, 2009 Substantial Completion 12/31/2009
<b>Project Manager: EP E. PEREZ</b>									
L016A	MIA NORTHSIDE BLDG 805 FENCE RELOCATION	\$68,000.00 \$89,000.00	TBD	TBD	TBD TBD	TBD 3/19/09	4/15/09 11/13/08	12/8/08 1/30/09	Building and Zoning dry run plan review completed on 11/22/07. A/E incorporating comments. Expect Building and Zoning approved plans by 2/14/08. Bid date has been postponed pending resolution of funding concerns.
<b>Sub Total Cost:</b>		<b>\$3,906,000.00</b>							
<b>MCC-7-05</b>									
<b>Project Manager: GLE G. LEAL</b>									
G108A	MIA FUEL FACILITY LOAD RACK CAPTURE TANK (DIKE AREA #1) & CANOPY	\$1,297,554.00 \$1,413,045.00	BURNS & MCDONNELL ENGINEERING CO.	TBD	TBD TBD	9/29/06 7/12/07	8/11/07 9/29/07	10/10/07 4/6/08	Construction phase of the project will be funded with CIP funds and Fueling Operating Budget.
<b>MCC-7-05 Sub Total Cost:</b>		<b>\$1,413,045.00</b>							
<b>Total Cost of MISC CONST CONTRACT Projects:</b>		<b>\$5,319,045.00</b>							
<b>Total # of MISC CONST CONTRACT Projects:</b>			<b>3</b>						



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**TAC-NONREIMBURSABLE Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
<b>Project Manager: NHA N. HEGEDUS</b>									
N019A	MIA CARGO BLDG 708 TAMPA CARGO OPTICAL CABLE INSTALLATION	\$0.00 \$0.00	TBD						NO INFORMATION HAS BEEN RECEIVED ON THIS PROJECT...
<b>Project Manager: DJ D. JORGE</b>									
L073A	MIA CC A GATE A-22 GLOBAL ISLANDER BAR & GRILL	\$0.00 \$0.00	TENANT AIRPORT CONSTRUCTION						Project scheduled to start construction the second half of May 2009.
M116A	OPF JP INVESTMENTS FBO SHELL	\$0.00 \$0.00	TBD						foundations in progress
N122A	OPF BISCAYNE CAPITAL AIRCRAFT HANGAR CONSTRUCTION	\$0.00 \$0.00	TENANT AIRPORT CONSTRUCTION	TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	David Wood was replaced by Doug Jorge as Project Manager in December 2008 by the Acting Assistant Director Sunil Harmon.
<b>Project Manager: EFS F. STIRRUP III</b>									
M104A	MIA TERMINAL E ROOMS E1129 & E1339 CBP SECURITY CAMERAS, MONITORS & ALAR	\$0.00 \$0.00	TBD						Contacted Properties to obtain information on the project and a contact person. Both Properties and Safety & Security are not aware of the project and no one appears to have any knowledge or information regarding the project.
N024A	MIA CARGO BLDG 716 A/B AMERIJET PREMISES MODIFICATIONS	\$0.00 \$0.00	TBD						The tenant and his consultant are in the process of revising the plans as required to address the comments. The tenant's consultant met with HNTB to address and resolve the review comments, and had another meeting in July to resolve the comments.
<b>Project Manager: DW D. WOOD</b>									
O028A	TMB SKYKAR AVIATION HANGAR/OFFICE FACILITY	\$0.00 \$0.00	TENANT AIRPORT CONSTRUCTION	TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	Project put on HOLD by tenant. Owner seeking financing.
O128A	MIA CC J US AIRWAYS NEW OFFICE SPACE	\$0.00 \$0.00	TENANT AIRPORT CONSTRUCTION	TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	Project put on HOLD by US Airways
<b>Sub Total Cost:</b>		<b>\$0.00</b>							
<b>Total Cost of TAC-NONREIMBURSABLE Projects:</b>		<b>\$0.00</b>							
<b>Total # of TAC-NONREIMBURSABLE Projects:</b>		<b>8</b>							

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ENVIRONMENTAL Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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Project Manager: PH P. HERNANDEZ

H032A	MIA WEST SIDE BOOSTER PUMP STATION	\$2,600,000.00	POST BUCKLEY SCHUH JERNIGAN	TBD	TBD	2/7/03	TBD	TBD	
		\$3,144,000.00	D/B/A PBS & J		TBD	TBD	TBD	TBD	

Sub Total Cost: \$3,144,000.00

Total Cost of ENVIRONMENTAL Projects: \$3,144,000.00

Total # of ENVIRONMENTAL Projects: 1

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**MAINTENANCE Project Listing**

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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**Project Manager: RAD R. DIAZ**

I194A	MIA WASTE COMPACTOR	\$1,155,950.09	TBD	TBD	TBD	7/15/02	TBD	TBD	
		\$1,652,055.09			TBD	TBD	TBD	6/30/08	

**Project Manager: BD B. DOWELL**

K069B	MIA HOTEL 8TH FL REPLACEMENT	\$0.00	RODRIGUEZ & QUIROGA ARCHITECTS	TBD	TBD	TBD	TBD	TBD	This project was bid on January 25, 2005. No bids were received. The scope has been changed and the latest solutions are being considered. A final decision and direction is pending, as of this date 3/29/06.
		\$0.00			TBD	TBD	TBD	TBD	

**Project Manager: DP D. PALMER**

C055A	MIA BLDG 3094 & 3095 REFURBISHMENT	\$7,193,000.00	DOUGLAS WOOD & ASSOCIATES INC.	TBD	TBD	TBD	10/8/08	6/1/09	Dry Run docs approved and contractor obtaining permit. Contract award data provided and the award docs are progressing through Contracts.
		\$8,297,000.00			TBD	6/25/08	4/7/09	6/1/10	

**Sub Total Cost: \$9,949,055.09**

**Total Cost of MAINTENANCE Projects: \$9,949,055.09**

**Total # of MAINTENANCE Projects: 3**

**TOTAL COST FOR DESIGN/BID AWARD PROJECTS: \$154,545,977.62**

**TOTAL # OF ALL DESIGN/BID & AWARD PROJECTS: 32**