



**Capital Improvement Program (CIP)
Status Report: Planning**

CAPITAL EXP. PROJECT Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|-----------------------------|--------------|-----------------------|----------------|----------|
|-----------------------------|--------------|-----------------------|----------------|----------|

Project Manager: CB C. BASSIL

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|--------------|---|--------------|-----|--|
| K001A | ROADWAY IMPROVEMENTS OF NW 42 CT FROM NW 18 ST TO NW 20 ST. | \$829,000.00 | TBD | A Memorandum of Agreement has been drafted and being reviewed by MDAD, FDOT and MDX to allow FDOT to design and construct this project. This MOA once approved by all authorized agencies, FDOT will engage David Plummer & Associates to start the design |
|--------------|---|--------------|-----|--|

Project Manager: TBD . TO BE DETERMINE

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|--------------|-------------------------|-----------------|-----|--|
| M051A | CIP PROGRAM CONTINGENCY | \$46,269,600.00 | TBD | |
|--------------|-------------------------|-----------------|-----|--|

Sub Total Cost: \$47,098,600.00

Total Cost of CAPITAL EXP. PROJECT Projects: \$47,098,600.00

Total # of CAPITAL EXP. PROJECT Projects: 2



Capital Improvement Program (CIP)
Status Report: Planning

NORTH TERM DEV. (AA) Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--|--|--------------------|----------------|----------|
| Project Manager: PGTS | | | | |
| B780F | MIA NTD FURNITURE, FIXTURE AND SEATING | \$0.00 | TBD | |
| B780M | MIA NTD MILLWORK, CABINETETS AND COUNTERS | \$0.00 | TBD | |
| B780S | MIA NTD WAY FINDING SIGNAGE | \$0.00 | TBD | |
| Project Manager: JCA J. ARTEAGA | | | | |
| B701K | NTD COST ESTIMATING SERVICES | \$0.00 | TBD | |
| B701O | NTD PROGRAM OFFICE AND GENERAL CONDITIONS | \$0.00 | TBD | |
| B701T | NTD SECURITY SERVICES | \$0.00 | TBD | |
| B703A5 | MIA NTD BAGGAGE HANDLING SYSTEM CONSULTANT AGREEMENT | \$0.00 | TBD | |
| Project Manager: RFIG R. FIGUEROA | | | | |
| B780D | MIA NTD TENANT MOVES AND RELOCATION | \$0.00 | TBD | |
| Project Manager: REG R. GARCIA | | | | |
| B701G | NTD CONSTRUCTION INSPECTION SERVICES | \$0.00 | TBD | |
| Project Manager: AK A. KUMAR | | | | |
| B732A1 | MIA NTD DESIGN SERVICES | \$0.00 | TBD | |
| Project Manager: EP E. PEREZ | | | | |
| B746I | MIA NTD RE-PHASING AND PROGRAM REVISIONS | \$0.00 | TBD | |



Capital Improvement Program (CIP)
Status Report: Planning

NORTH TERM DEV. (AA) Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|-----------------------------|--------------|-----------------------|----------------|----------|
|-----------------------------|--------------|-----------------------|----------------|----------|

Project Manager: TBD . TO BE DETERMINE

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|-------|---|--------|-----|--|
| B780C | MIA NTD MISCELLANEOUS AND TEMPORARY CONSTRUCTION | \$0.00 | TBD | |
|-------|---|--------|-----|--|

Sub Total Cost: \$0.00

Total Cost of NORTH TERM DEV. (AA) Projects: \$0.00

Total # of NORTH TERM DEV. (AA) Projects: 12



Capital Improvement Program (CIP)
Status Report: Planning

PROCUREMENT Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--------------------------|--------------|--------------------|----------------|----------|
|--------------------------|--------------|--------------------|----------------|----------|

Project Manager: MJ M. JOHNSON

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|-------|---|-------------|-------|--|
| K130A | MIA SHORT TERM PARKING -EQUIPMENT UPGRADE | \$62,230.03 | XXXXX | Commercial Ops & Landside Ops will be taking care of the purchase & installation of the equipment. |
|-------|---|-------------|-------|--|

Project Manager: CJO C. JOSE

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|-------|--|--------|-----|--|
| F070A | AIRPORT SIGNAGE DESIGN, FABRICATION AND INSTALLATION | \$0.00 | TBD | |
|-------|--|--------|-----|--|

Project Manager: MHM M. MOSS

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|-------|---|--------|-----|--|
| I113B | MIA COMMON USE TERMINAL EQUIPMENT OPERATION & MAINTENANCE | \$0.00 | TBD | |
|-------|---|--------|-----|--|

Sub Total Cost: \$62,230.03

Total Cost of PROCUREMENT Projects: \$62,230.03

Total # of PROCUREMENT Projects: 3



Capital Improvement Program (CIP)
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FAC. IMP. PROJECTS Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|---|---|--------------------|--------------------------------|--|
| Project Manager: AB A. BAO-GARCIGA | | | | |
| N008A | MIA TERMINAL F GATES 4, 6, 8 TERMINAL SEATINGS | \$0.00 | TBD | |
| Project Manager: TYB T. BROWNE | | | | |
| N139A | MIA SOUTH TERMINAL ART GALLERY SUSPENDED STEEL GRID SYSTEM | \$120,000.00 | RODRIGUEZ & QUIROGA ARCHITECTS | |
| Project Manager: JB J. BUNTING | | | | |
| N091A | MIA AIRCRAFT NOISE ABATEMENT DEPARTURE PROFILES ANALYSIS | \$0.00 | TBD | |
| Project Manager: JCOS J. COSPER | | | | |
| N162A | AIPP ORDINANCE RECONCILIATION | \$2,000,000.00 | TBD | |
| Project Manager: RFIG R. FIGUEROA | | | | |
| M115A | MIA REQUIREMENTS FOR AIRLINES/TENANTS CENTRAL & OTHER RELATED MOVES | \$3,897,476.00 | TBD | |
| Project Manager: SH S. HARMAN | | | | |
| G046A | TNT APPROACH LIGHTING SYSTEM UPGRADES | \$1,202,905.00 | TBD | The FAA has been tasked to prepare a Reimbursable Agreement. See CPFS Scope of Work. Draft reimbursable agreement being negotiated with FAA. |
| O023A | MIA CENTRAL BLVD & SERVICE LOOP ASSESSMENT | \$0.00 | TBD | |
| Project Manager: NHA N. HEGEDUS | | | | |
| O062A | MIA EVALUATION OF NOISE MITIGATION BARRIER | \$0.00 | TBD | |
| Project Manager: AH A. HERRERA | | | | |
| N103A | MIA POLICE K-9 FACILITY | \$0.00 | TBD | |
| Project Manager: MHM M. MOSS | | | | |
| G087A | MISCELLANEOUS ELECTRICAL/MECHANICAL ENGINEERS | \$0.00 | TBD | |
| Project Manager: WM W. MURPHY | | | | |
| L085B | OPF OLD (ATCT) DEMOLITION | \$0.00 | TBD | |



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FAC. IMP. PROJECTS Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--------------------------------------|--|--------------------|----------------|--|
| Project Manager: WM W. MURPHY | | | | |
| O089B | MIA CARGO BLDG 716A CROSS WALK PART 2 | \$0.00 | TBD | |
| O089C | MIA CARGO AREA VEHICULAR/PEDESTRIAN PLAN PART 3 | \$0.00 | TBD | |
| Project Manager: BO B. ORTIZ | | | | |
| B327C | MIA RETAIL CONCESSIONS RELOCATION | \$500,000.00 | TBD | |
| Project Manager: JR J. RAMOS | | | | |
| C177B | MIA NW 22 ST IMPROVEMENTS | \$0.00 | TBD | No change. Project deferred by CIP committee. |
| G136A | TMB RUNWAY 13/31 PAPI INSTALLATION | \$0.00 | TBD | Project on Hold pending resolution under General Consultant award of Contract. NC. |
| I121A | MIA AUTOCAD ANIMATION DEVELOPMENT MODULE | \$0.00 | TBD | Implementation pending new computer stations on order since 11/03. |
| I172A | MIA TRAFFIC & CIVIL ENGINEERING SERVICES | \$0.00 | TBD | |
| J006A | OPW TAXIWAY 9-27 | \$0.00 | TBD | Per Users Group on 1.24.03 Project was deferred. |
| K024A | MIA MISCELLANEOUS AIRFIELD PLANNING INITIATIVES | \$0.00 | TBD | Kick off was 5/14/04 |
| K024B | MIA RWY 27 MITIGATION OF GSE & LOCATION SITING | \$0.00 | TBD | |
| K109A | TMB-AIRFIELD ASSESSMENT AND PARTIAL ALP UPDATE | \$0.00 | TBD | |
| K110A | OPF ATCT SITING STUDY | \$0.00 | TBD | |
| K110B | OPF ATCT SITING STUDY FINAL REPORT | \$0.00 | TBD | |
| K111A | MIA -AS BUILT ALP & INTELLIGENT ALP SYSTEM | \$0.00 | TBD | |
| K149A | MIA AS BUILT ALP & INTELLIGENT ALP SYSTEM UPDATE | \$0.00 | TBD | |



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FAC. IMP. PROJECTS Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--------------------------|--------------|--------------------|----------------|----------|
|--------------------------|--------------|--------------------|----------------|----------|

Project Manager: JR J. RAMOS

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|-------|---|--------|----------------------------|--|
| K158A | MIA RUNWAY 9 HIGH SPEED ANGLED EXIT TAXIWAY PLANNING REPORT | \$0.00 | RICONDO & ASSOCIATES, INC. | |
| K159A | X-51 AIRFIELD ASSESSMENT & PARTIAL ALP UPDATE | \$0.00 | TBD | |
| L091A | MIA A380 AIRCRAFT IMPLEMENTATION STRATEGY | \$0.00 | TBD | |
| L111A | MIAMI-DADE & CITY OF MIAMI AIRSPACE IMPACT STUDY | \$0.00 | TBD | |
| L112A | GA AIRPORTS STRATEGIC PLAN | \$0.00 | TBD | |
| L150A | MIA HOTEL SITE SELECTION & PARKING ANALYSIS | \$0.00 | TBD | |
| M040A | OPF PARTIAL ALP UPDATE | \$0.00 | TBD | |
| M063A | MIA NORTH TERMINAL PHASING STUDY | \$0.00 | TBD | |
| M108A | MIA RUNWAY 12 DECLARED DISTANCES/RSA COMPLIANCE | \$0.00 | TBD | |

Project Manager: ARM A. RIAZ

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|-------|-----------------------|--------|----------------------------|--|
| M001A | STRATEGIC MASTER PLAN | \$0.00 | RICONDO & ASSOCIATES, INC. | |
|-------|-----------------------|--------|----------------------------|--|

Project Manager: AMR A. RIAZ

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|-------|-------------------------------|--------|-----|--|
| O020A | MIA TRAFFIC ANALYSIS STUDY | \$0.00 | TBD | |
| O021A | TMB TRAFFIC ENGINEERING STUDY | \$0.00 | TBD | |

Sub Total Cost: \$7,720,381.00

Total Cost of FAC. IMP. PROJECTS Projects: \$7,720,381.00

Total # of FAC. IMP. PROJECTS Projects: 38



**Capital Improvement Program (CIP)
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MISC CONST CONTRACT Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--------------------------|--------------|--------------------|----------------|----------|
|--------------------------|--------------|--------------------|----------------|----------|

Project Manager: PH P. HERNANDEZ

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|--------------|---|--------------|---------------------|---------------------------------|
| J041A | OPF LINE OF SIGHT MITIGATION IMPLEMENTATION | \$253,000.00 | CSA SOUTHEAST, INC. | Poject on hold pending funding. |
|--------------|---|--------------|---------------------|---------------------------------|

Project Manager: WM W. MURPHY

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|--------------|--|--------|-----|--|
| N145B | MIA BLDG 845 BUILD OUT OFFICE SPACE AND GARAGE | \$0.00 | TBD | |
|--------------|--|--------|-----|--|

Sub Total Cost: \$253,000.00

MCC-6-02

Project Manager: RWR R. RODRIGUEZ

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|--------------|-------------------------------------|--------------|--------------------------|--|
| N145A | MIA BLDG 845 MISCELLANEOUS REPAIRS | \$0.00 | TBD | |
| N146A | MIA BLDG 3040 MISCELLANEOUS REPARIS | \$425,000.00 | TBD | CONTRACT DOCUMENTS PRESENTLY IN THE BUILDING DEPT. PENDING DRY-RUN APPROVAL... |
| N147A | MIA BLDG 3050 MISCELLANEOUS REPAIRS | \$0.00 | TBD | CONTRACT DOCUMENTS PRESENTLY IN THE BUILDING DEPT. PENDING DRY-RUN APPROVAL... |
| O014A | MIA BLDG 863 MISCELLANEOUS REPAIRS | \$0.00 | BROWN & BROWN ARCHITECTS | CONTRACT DOCUMENTS COMPLETED. MCC PREPARING BID DOCUMENTS |

MCC-6-02 Sub Total Cost: \$425,000.00

MCC-7-05

Project Manager: MJ M. JOHNSON

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|--------------|------------------------------------|--------|--------------------------|--|
| N022A | MCC-7-2005 QUICK RESPONSE | \$0.00 | TBD | On 5/23/07, The Project Order (PO) was signed off. |
| O013A | MIA BLDG 707 MISCELLANEOUS REPAIRS | \$0.00 | BROWN & BROWN ARCHITECTS | On 6/25/08, Project was transferred to Milton Johnson from Ron Hume. |

MCC-7-05 Sub Total Cost: \$0.00

Total Cost of MISC CONST CONTRACT Projects: \$678,000.00

Total # of MISC CONST CONTRACT Projects: 8



Capital Improvement Program (CIP)
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TAC-NONREIMBURSABLE Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|---------------------------------------|---|--------------------|-----------------------------|---|
| Project Manager: PGTS | | | | |
| O038A | MIA BLDG 700 CARGO FORCE DEMISING FENCE INSTALLATION | \$0.00 | TBD | |
| Project Manager: MJ M. JOHNSON | | | | |
| N083A | TMB LACROSS AVIATION FBO CONSTRUCTION (6 BUILDINGS) | \$0.00 | TENANT AIRPORT CONSTRUCTION | On 6/26/07, First contact with tenant and his architect. |
| N088A | TMB TAMIAMI AIR INC LOT 36 AIRCRAFT STORAGE HANGAR | \$0.00 | TENANT AIRPORT CONSTRUCTION | On 8/2/07, First contact with tenant. |
| O042A | MIA CC D & E AA TRANSIENT VOLTAGE SURGE PROTECTION INSTALLATION | \$0.00 | TENANT AIRPORT CONSTRUCTION | Property Manager - Rick Cybulski AA Real Estate - Scott Windham 305-870-4704 AA Facilities Management 305-870-3886 On 4/17/08, Letter of Concurrence issued to AA by Greg Owens, Director Real Est |
| Project Manager: DJ D. JORGE | | | | |
| N084A | MIA SOUTH TERMINAL H2-RT01 MIAMI TO GO | \$0.00 | TENANT AIRPORT CONSTRUCTION | |
| N085A | MIA CC D D20A MIAMI TO GO | \$0.00 | TENANT AIRPORT CONSTRUCTION | |
| N086A | MIA SOUTH TERMINAL H2RT03 HAVANA TO GO | \$0.00 | TENANT AIRPORT CONSTRUCTION | |
| N132A | MIA SOUTH TERMINAL J2-RT01 STARBUCKS/MIAMI NEWS | \$0.00 | TBD | |
| N133A | MIA CC A BANK OF AMERICA RENOVATIONS | \$0.00 | TENANT AIRPORT CONSTRUCTION | Project in Permitting |
| N140A | MIA TERMINAL F & G JCDECAUX ADVERTISING DISPLAYS | \$0.00 | TBD | |
| N163A | MIA E SATELLITE HMS HOST HOME TURF PATIO SEATING | \$0.00 | TBD | |
| O009A | MIA CC H JC DECAUX 3 COLUMN ADVERTISING LOCATION | \$0.00 | TBD | |
| O043A | MIA CC H 6H2780 NATHAN'S SEATING AREA | \$0.00 | TBD | |
| O054A | MIA E SATELLITE NATHAN'S STORAGE AREA TILE INSTALLATION EXPANSION | \$0.00 | TBD | |



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TAC-NONREIMBURSABLE Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--|---|--------------------|-----------------------------|--|
| Project Manager: DJ D. JORGE | | | | |
| O057A | MIA TERMINAL J BANK OF AMERICA | \$0.00 | TBD | Project in Permitting |
| O081A | MIA CC D D-42 COMMUNITEL ATM INSTALLATION | \$0.00 | TENANT AIRPORT CONSTRUCTION | Plans in permitting |
| O087A | MIA SOUTH TERMINAL J2-RT07 HUGO BOSS/CUBAVERA | \$0.00 | SEQUEIRA & GAVARRETE, P A | Project was submitted to the Design Review Committee and approved. Plans in progress |
| O088A | MIA TERMINAL E 6E2144 CARRIE CONCESSIONS TEMPORARY DUNKIN DONUTS CART | \$0.00 | TBD | |
| Project Manager: WM W. MURPHY | | | | |
| N025A | TMB BLDG 109 CR AVIATIONS (2) DOUBLE IMPACT EXIT DOORS INSTALLATION | \$0.00 | TBD | No activity to date 04/30/07 |
| O063A | MIA BLDG 831 FEDEX UNDERGROUND OPTICAL FIBER BACKBONE NETWORK | \$0.00 | TBD | |
| O068A | MIA TERMINAL E ROOF TOP CBP SATELLITE DISH INSTALLATION | \$0.00 | TBD | |
| O069A | MIA TERMINAL E & J CBP AIRPORT WIDE NETWORK SYSTEM INSTALLATION | \$0.00 | TBD | |
| Project Manager: DP D. PALMER | | | | |
| N138A | MIA BLDG 716J DIAMOND AIR COOLER EXTENSION | \$0.00 | TBD | Docs approved by HNTB etc. and permit letter issued. Copy of permit pending. |
| O067A | MIA SOUTH TERMINAL PIER 15 LUFTHANSA BAG SCAN PC INSTALLATION | \$0.00 | TBD | Have not received any design docs for review |
| Project Manager: RWR R. RODRIGUEZ | | | | |
| N098A | MIA BLDG 719 GSA ADDITIONAL FENCE INSTALLATION | \$0.00 | TBD | NO INFORMATION ON THIS PROJECT HAS BEEN RECEIVED FROM THE USER |
| N099A | MIA CARGO BLDG 709 AIRSIDE FENCE RELOCATION | \$0.00 | TBD | NO INFORMATION HAS BEEN RECEIVED FROM THE USER... |
| N125A | MIA CARGO BLDG 831 FEDEX ELECTRICAL OUTLETS INSTALLATION | \$0.00 | TBD | NO INFORMATION HAS BEEN RECEIVED FROM THE USER... |
| O048A | TMB REGIONAL PROPERTIES HANGAR/OFFICE FACILITY | \$0.00 | TBD | NO INFORMATION IS KNOWN ABOUT THIS PROJECT |



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TAC-NONREIMBURSABLE Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--------------------------|--------------|--------------------|----------------|----------|
|--------------------------|--------------|--------------------|----------------|----------|

Project Manager: RWR R. RODRIGUEZ

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|-------|--|--------|-----|---|
| O077A | MIA CC D AA 48 SELF SERVICE DEVICES AT TICKET COUNTERS | \$0.00 | TBD | NO INFORMATION IS KNOWN ABOUT THIS PROJECT... |
| O080A | MIA CC E E-32 & CC D D-42 AA SELF SERVICE DEVICES INSTALLATION | \$0.00 | TBD | NO INFORMATION IS KNOWN ABOUT THIS PROJECT... |

Project Manager: PS P. SMITH

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|-------|---|--------|-----|---|
| L010A | MIA CARGO BLDG 708 ALLIANCE AIRLINES ELECTRIC CIRCUIT UPGRADE | \$0.00 | TBD | Awaiting the 100% Construction Documents to submit for MDAD inhouse review. |
| N095A | MIA CC J GATES J2, J4, J8 US AIRWAYS BAG CHUTES INSTALLATION | \$0.00 | TBD | |
| N108A | MIA AA VISUAL GUIDANCE DOCKING SYSTEM INSTALLATION | \$0.00 | TBD | The construction is approximately 80% completed. There are some installations that require redesign of the support for the docking device due to the condition on the ground and the possibility of it being hit by the tugs operating around the base. |
| O052A | MIA BLDG 704 WINGS AVIATION NEW OFFICES & SHOPS | \$0.00 | TBD | The tenant has submitted 100% construction drawings for inhouse review and has received review comments which are being addressed by the A/E. Also drawings were submitted to the Building dept for "dry run". |
| O071A | HST BLDG 3 ROBERTS AIR SOUTH AIRCRAFT RAMP BUILD OUT | \$0.00 | TBD | |
| O072A | MIA BLDG 715 PARKING LOT TERMITE DOCTOR OFFICE TRAILERS | \$0.00 | TBD | The tenant is preparing the 100% construction drawings to be submitted for the MDAAD inhouse review process. |
| O073A | MIA CARGO BLDG 708 ALLIANCE AIR REFRIGERATED COOLER | \$0.00 | TBD | |

Sub Total Cost: \$0.00

Total Cost of TAC-NONREIMBURSABLE Projects: \$0.00

Total # of TAC-NONREIMBURSABLE Projects: 37



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ENVIRONMENTAL Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--|--|--------------------|----------------|---|
| Project Manager: EB E. BELTRE | | | | |
| K011B | AIRPORT INSPECTIONS AND ENGINEERING PART 2 | \$0.00 | TBD | No services have been authorized to date. |
| Project Manager: ABL A. BLAHA | | | | |
| I018A | MIA BLDG 1042 BELLOMY LAWSON | \$0.00 | TBD | |
| I019A | OPF BLDG 119 CERTIFIED ENGINES | \$0.00 | TBD | |
| I020A | OPF BLDG 32 LEGION EXPRESS | \$0.00 | TBD | |
| I022A | OPF BLDG 66 | \$0.00 | TBD | |
| I025A | MDAD SOIL STAGING MANAGEMENT | \$0.00 | TBD | |
| Project Manager: RBU R. BUENCONSEJO | | | | |
| G248A | MIA CC 'E' METHANE MONITORING | \$0.00 | TBD | This project is on hold. |
| G249A | MIA UST COMPLIANCE PROGRAM | \$0.00 | TBD | No activities at this time. |
| I053A | MIA WASTE REMOVAL GSA | \$0.00 | TBD | Still active. |
| Project Manager: JB J. BUNTING | | | | |
| I204A | MIA AIRSPACE STUDY & FUTURE FLIGHT PATTERNS | \$0.00 | TBD | |
| Project Manager: SF S. FERNANDEZ | | | | |
| G218A | MIA RED TOP ENVIRONMENTAL | \$0.00 | XXXXX | The project is paid under DERM W.O. #(pending) and FDEP PAC W.O.#(pending). |
| G224A | MIA BLDG 3012 ASSESSMENT AND REMEDIATION | \$0.00 | TBD | |
| G236A | MIA PAN AM AREA, BLDGS 309 & 3095 ASSESSMENT & REMEDIATION | \$0.00 | TBD | |
| G237A | MIA PAN AM AREA 6 ASSESSMENT | \$0.00 | TBD | |



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ENVIRONMENTAL Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|---|---|--------------------|-----------------------------|---|
| Project Manager: SF S. FERNANDEZ | | | | |
| G241A | MIA NORTH TERMINAL- ENVIRONMENTAL OVERSITE PRECONSTRUCTION ASSESSMENT | \$0.00 | WESTHORP & ASSOCIATES, INC. | |
| G242A | MIA PAN AM AREA 3 BLDGS 3040 & 3035 ASSESSMENT | \$0.00 | TBD | |
| G243A | MIA PAN AM AREA 4 ASSESSMENT | \$0.00 | TBD | |
| G267A | MIA CC 'B & C' ENVIRONMENTAL | \$0.00 | TBD | |
| I054A | MIA PAN AM MAIN BASE ENVIRONMENTAL OVERSITE | \$0.00 | TBD | |
| I055A | MIA NTD CC 'C' ENVIRONMENTAL OVERSITE | \$0.00 | TBD | |
| I056A | MIA NTD CC 'D' ENVIRONMENTAL OVERSITE | \$0.00 | TBD | |
| I057A | MIA CC 'A-B' INFIELD ENVIRONMENTAL OVERSITE | \$0.00 | TBD | |
| Project Manager: PH P. HERNANDEZ | | | | |
| G261A | MIA STORMWATER MASTER PLAN | \$0.00 | TBD | This is no longer a CIP project but a place holder for the Master Plan Updates for permit purposes. |
| I038A | MIA TERMINAL AREA WATERSHED STORMWATER MASTER PLAN | \$0.00 | TBD | |
| I039A | MIA CARGO AREA WATERSHED STORMWATER MASTER PLAN | \$0.00 | TBD | |
| I040A | MIA SUPPLEMENTAL STORMWATER QUALITY TREATMENT SYSTEMS | \$0.00 | TBD | |
| I041A | OPF SANITARY SEWER MASTER PLAN | \$0.00 | TBD | |
| I042A | OPF WATER SYSTEM MASTER PLAN | \$0.00 | TBD | |
| Project Manager: GLE G. LEAL | | | | |
| O059A | MIA ENGINEER SERVICES FOR FUELING SYSTEMS | \$0.00 | TBD | |



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ENVIRONMENTAL Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|---|--|--------------------|------------------------------------|--|
| Project Manager: GLE G. LEAL | | | | |
| O060A | MIA ENGINEER SERVICES FOR THE TANK FARMS | \$0.00 | TBD | |
| Project Manager: JME J. MENENDEZ | | | | |
| I027A | MIA PAVEMENT MAINTENANCE & REPAIRS | \$0.00 | HOWARD NEEDLES TAMMEN & BERGENDOFF | Project on going / on schedule. |
| Project Manager: JM J. MOISES | | | | |
| N121A | MIA NORTH SIDE ENVIRONMENTAL ASSESSMENT | \$0.00 | TBD | On going. |
| Project Manager: JR J. RAMOS | | | | |
| I182A | TNT APPROACH LIGHTING SYSTEM REPLACEMENT | \$0.00 | TBD | |
| Project Manager: PS P. SMITH | | | | |
| O065A | DUMMY PROJECT NUMBER | \$0.00 | TBD | |
| Project Manager: ARSO A. SOSA | | | | |
| G027A | MIA ADDITIONAL SCRUBBER TANKS STUDY | \$0.00 | TBD | One scrubber tank will be installed as part of the Southeast Gate Relocation project. Project Continues. |
| G226A | MIA DELTA TANK FARMS/MDAD TANK FARM #5, UST ENVIRONMENTAL | \$0.00 | TBD | Project Continues. |
| G234A | MIA CARGO BLDG 2207 ENVIRONMENTAL | \$0.00 | TBD | Project Continues. |
| G235A | MIA CARGO BLDG 2201-1990 MASTER STORAGE TANK ENVIRONMENTAL | \$0.00 | TBD | Project Continues. |
| G258A | MIA PAN AM TRACT 1 ASSESSMENT & REMEDIATION | \$0.00 | TBD | Project Continues. |
| G266A | MIA BLDG 2009 ENVIRONMENTAL | \$0.00 | TBD | Project Continues. |
| G269A | MIA AVBORNE SOURCE REMOVALS | \$0.00 | TBD | Source removal completed. Project continues. |
| G277A | MIA MIDFIELD AREA - ENVIRONMENTAL OVERSITE | \$0.00 | TBD | Project Continues. |
| G285A | MIA ENVIRONMENTAL IMPACT STUDY | \$0.00 | TBD | Project Continues. |



**Capital Improvement Program (CIP)
Status Report: Planning**

ENVIRONMENTAL Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--------------------------|--------------|--------------------|----------------|----------|
|--------------------------|--------------|--------------------|----------------|----------|

Project Manager: ARSO A. SOSA

| | | | | |
|-------|---|-----------------|-----|--------------------|
| G288A | MIA SATELLITE 'E' EXTENSION - ENVIRONMENTAL | \$0.00 | TBD | |
| I029A | MIA CC 'H TO J' ASSESSMENT | \$0.00 | TBD | Project Continues. |
| I044A | MIA NW CARGO SOURCE REMOVAL ACTIONS W/O GROUND WATER | \$0.00 | TBD | Project Continues. |
| I045A | MIA TERMINAL AREAS MISCELLANEOUS ENVIRONMENTAL ACTIVITIES | \$0.00 | TBD | Project Continues. |
| I046A | MIA MOVER ENVIRONMENTAL OVERSITE | \$0.00 | TBD | |
| I060A | MIA ENVIRONMENTAL RESTORATION - 2001 PROGRAM | \$0.00 | TBD | Project Continues. |
| I064A | MIA ENVIRONMENTAL RESTORATION - 2005 PROGRAM | \$56,451,918.00 | TBD | Project Continues. |

Sub Total Cost: \$56,451,918.00

N119A

Project Manager: EB E. BELTRE

| | | | | |
|-------|--|--------|-----|--|
| N120A | MIA NORTHEAST UTILITY CORRIDOR CONNECTIONS | \$0.00 | TBD | |
|-------|--|--------|-----|--|

N119A Sub Total Cost: \$0.00

Total Cost of ENVIRONMENTAL Projects: \$56,451,918.00

Total # of ENVIRONMENTAL Projects: 51



**Capital Improvement Program (CIP)
Status Report: Planning**

ASBESTOS Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|-----------------------------|--------------|-----------------------|----------------|----------|
|-----------------------------|--------------|-----------------------|----------------|----------|

B385A

Project Manager: FM F. MACK

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|-------|--|--------|-----------------------|
| N007A | MIA BLDG 890 ABATEMENT & INTERIOR DEMOLITION | \$0.00 | EBS ENGINEERING, INC. |
|-------|--|--------|-----------------------|

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|--------------|------------------------|---------------|
| B385A | Sub Total Cost: | \$0.00 |
|--------------|------------------------|---------------|

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|---|---------------|
| Total Cost of ASBESTOS Projects: | \$0.00 |
|---|---------------|

| | |
|--------------------------------------|----------|
| Total # of ASBESTOS Projects: | 1 |
|--------------------------------------|----------|



**Capital Improvement Program (CIP)
Status Report: Planning**

MAINTENANCE Project Listing

| Project No / Contract No | Project Name | Preliminary Budget | A/E Consultant | Comments |
|--------------------------|--------------|--------------------|----------------|----------|
|--------------------------|--------------|--------------------|----------------|----------|

Project Manager: PGTS

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|-------|--|--------|-----|--|
| O089A | MIA CARGO BLDG 716A CROSS WALK TEMPORARY FIX | \$0.00 | TBD | |
|-------|--|--------|-----|--|

Project Manager: ARB A. BUCK

| | | | | |
|-------|--|--------|-----|--|
| N038A | MIA E SATELLITE APM LIFE EXTEND BY 5 YEARS | \$0.00 | TBD | |
|-------|--|--------|-----|--|

Project Manager: BJC B. CANOVAS

| | | | | |
|-------|---------------------------------------|--------|-----|--|
| O078A | MIA BLDG 3089 - 40 YR RECERTIFICATION | \$0.00 | TBD | |
|-------|---------------------------------------|--------|-----|--|

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|-------|--|--------|-----|--|
| O079A | MIA BLDG 3090 - 40 YR RECERTIFICATIONS | \$0.00 | TBD | |
|-------|--|--------|-----|--|

Project Manager: BD B. DOWELL

| | | | | |
|-------|---|--------|-----|--|
| N039A | MIA E SATELLITE NOVS MITIGATION OF LIFE SAFETY ISSUES | \$0.00 | TBD | |
|-------|---|--------|-----|--|

Project Manager: MF M. FAJARDO

| | | | | |
|-------|--|--------|-----|--|
| N093A | MIA MAINTENANCE OF SATELLITE TRANSIT SHUTTLE | \$0.00 | TBD | |
|-------|--|--------|-----|--|

Project Manager: MH M. HOULE

| | | | | |
|-------|-----------------------|--------|-----|--|
| O084A | MIA HELIPORT PAINTING | \$0.00 | TBD | |
|-------|-----------------------|--------|-----|--|

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|-------|--------------------------|--------|-----|--|
| O085A | MIA E SATELLITE PAINTING | \$0.00 | TBD | |
|-------|--------------------------|--------|-----|--|

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|-------|---------------------------|--------|-----|--|
| O086A | MIA BUILDING 704 PAINTING | \$0.00 | TBD | |
|-------|---------------------------|--------|-----|--|

Project Manager: DP D. PALMER

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|-------|--|--------|--------------------------------|--|
| M113A | MIA Restroom Expansion & Concession shell work & Airline counter relocation at Gates F | \$0.00 | M. C. HARRY & ASSOCIATES, INC. | Initial design work being developed and CPFS being prepared. To be MCC project |
|-------|--|--------|--------------------------------|--|

Sub Total Cost: \$0.00

Total Cost of MAINTENANCE Projects: \$0.00

Total # of MAINTENANCE Projects: 10

TOTAL COST FOR ALL PLANNING: \$112,011,129.03

TOTAL # OF ALL PLANNING PROJECTS: 162