

**Capital Projects Status Report**  
**Status Report: Summary**



Contract Type	Planning	Programming	Design/Bid & Award	Construction	Substantially Completed Since 1/1/93	Total
<b>CAPITAL EXPANSION PROGRAMS (CEP)</b>						
<b>CAPITAL EXP. PROJECT</b> Projects Number of Projects	2	1	2	8	37	50
COST	\$47,099,000.00	\$196,000.00	\$7,147,000.00	\$102,913,000.00	\$879,007,000.00	\$1,036,362,000.00
<b>NORTH TERM DEV. (AA) Projects</b> Number of Projects	12	0	2	2	2	18
COST	\$0.00	\$0.00	\$110,714,000.00	\$44,794,000.00	\$882,072,000.00	\$1,037,580,000.00
	14	1	4	10	39	68
	\$47,099,000.00	\$196,000.00	\$117,861,000.00	\$147,707,000.00	\$1,761,079,000.00	\$2,073,942,000.00
<b>FACILITIES IMPROVEMENT PROJECTS (FIP)</b>						
<b>MIA SECURITY ACCESS Projects</b> Number of Projects	0	1	5	6	11	23
COST	\$0.00	\$54,000.00	\$5,698,000.00	\$16,553,000.00	\$25,658,000.00	\$47,963,000.00
<b>PROCUREMENT Projects</b> Number of Projects	3	0	0	2	6	11
COST	\$62,000.00	\$0.00	\$0.00	\$14,777,000.00	\$34,273,000.00	\$49,112,000.00
<b>FAC. IMP. PROJECTS Projects</b> Number of Projects	38	2	15	9	95	159
COST	\$7,720,000.00	\$15,268,000.00	\$53,701,000.00	\$54,448,000.00	\$546,371,000.00	\$677,508,000.00
<b>MISC CONST CONTRACT Projects</b> Number of Projects	8	1	8	13	86	116
COST	\$678,000.00	\$0.00	\$18,435,000.00	\$30,027,000.00	\$42,854,000.00	\$91,994,000.00
<b>TAC-REIMBURSABLE Projects</b> Number of Projects	0	0	0	1	23	24
COST	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$49,430,000.00	\$67,430,000.00
<b>TAC-NONREIMBURSABLE Projects</b> Number of Projects	37	0	36	13	191	277
COST	\$0.00	\$0.00	\$0.00	\$0.00	\$65,844,000.00	\$65,844,000.00
<b>ENVIRONMENTAL Projects</b> Number of Projects	51	0	2	3	15	71
COST	\$56,452,000.00	\$0.00	\$3,144,000.00	\$181,290,000.00	\$168,193,000.00	\$409,079,000.00
<b>ASBESTOS Projects</b> Number of Projects	1	0	0	1	61	63
COST	\$0.00	\$0.00	\$0.00	\$0.00	\$8,613,000.00	\$8,613,000.00
<b>MAINTENANCE Projects</b> Number of Projects	10	0	4	3	10	27
COST	\$0.00	\$0.00	\$10,049,000.00	\$26,565,000.00	\$16,314,000.00	\$52,928,000.00
<b>HARP Projects</b> Number of Projects	0	0	0	0	11	11
COST	\$0.00	\$0.00	\$0.00	\$0.00	\$19,888,000.00	\$19,888,000.00
	148	4	70	51	509	782
	\$64,912,000.00	\$15,322,000.00	\$91,027,000.00	\$341,660,000.00	\$977,438,000.00	\$1,490,359,000.00
	162	5	74	61	548	850
<b>Overall (CEP / FIP) Cost</b>	<b>\$112,011,000.00</b>	<b>\$15,518,000.00</b>	<b>\$208,888,000.00</b>	<b>\$489,367,000.00</b>	<b>\$2,738,517,000.00</b>	<b>\$3,564,301,000.00</b>