



MDAD NTD CONTRACTS W/ CSBE PARTICIPATION

QUARTERLY REPORT #1 - 03/2013

Project #	Project Name	Goal %	Goal Achieved % (based on CSBE/Prime paid to date)	Prime Contractor	CSBE - Subcontractor	Starting Date	Contract Amount	CSBE Contract Value	CSBE Contract Value	Amount PTD GC	Amount PTD CSBE	Amount PTD	Amount RTD GC	Amount RTD CSBE	Amount RTD CSBE Total	CSBE Part (based on contract value)	% Completed of CSBE Participation (CSBE Paid/Prime Contract Value)
732A-2	REGIONAL COMMUTER FACILITY APRON PACKAGE 2	21.00%	27.59%	CENTRAL FLORIDA	KT CONSTRUCTION SERVICES ROBERTS TRAFFIC CORP. HIGH TECH CONCRETE, INC. MAYTIN ENGINEERING CORP.	6/1/2009	\$15,913,960	\$111,159 \$240,864 \$1,802,809 \$1,860,212	\$4,015,044	\$14,552,017	\$111,159 \$240,864 \$1,802,809 \$1,860,212	\$4,015,044	\$15,058,713	\$111,159 \$240,864 \$1,802,809 \$1,860,212	\$4,015,044	0.70% 1.51% 11.33% 11.69%	0.70% 1.51% 11.33% 11.69%
732M	CONCOURSE A-B APRON COMPLETION	29.00%		MARKS BROTHERS, INC.	BCL CONSTRUCTION R&D ELECTRIC, INC. ROBERTS TRAFFIC MARKING	2/17/2010	\$1,082,894	\$248,604 \$67,734 \$15,119	\$331,457	\$1,050,494	\$248,604 \$67,734 \$15,119	\$331,457	\$1,082,894	\$248,604 \$67,734 \$15,119	\$331,457	22.96% 6.25% 1.40%	22.96% 6.25% 1.40%
B741F	NORTH TERMINAL IMPROVEMENTS	24.00%	28.82%	ALLIED CONTRACTORS, INC.	ALLIED CONTRACTORS, INC. YOSEFVAR ELECTRIC CORP. SOLO AIR CONDITIONING & HEATING CO. INC.	7/30/2009 7/30/2009 7/30/2009	\$7,100,532	\$852,064 \$557,306 \$633,833	\$2,043,203	\$6,906,693	\$835,023 \$546,161 \$609,068	\$1,990,251	\$7,002,480	\$852,064 \$557,306 \$633,833	\$2,043,203	12.00% 7.85% 8.93%	11.76% 7.69% 8.58%
B746I	3RD & 4TH LEVEL TENANT IMPROVEMENTS	29.00%	44.09%	MCM	A1 ALL FLORIDA PAINTING CHAVEZ SOUTH FLORIDA COMFORT TECH DILEMA PGC MECHANICAL TITAN CONSTRUCTION		\$7,587,626	\$157,438 \$631,250 \$990,275 \$205,295 \$139,742 \$949,760	\$3,073,760	\$6,749,511	\$149,357 \$631,352 \$926,649 \$192,850 \$137,742 \$937,642	\$2,975,592	\$7,026,297	\$157,438 \$631,250 \$995,205 \$202,620 \$139,742 \$949,760	\$3,036,015	2.07% 8.32% 13.05% 2.71% 1.84% 12.52%	1.97% 8.32% 12.21% 2.54% 1.82% 12.36%
756A/D	NORTH TERMINAL IMPROVEMENTS	12.00%	15.11%	MCM-DRAGADOS JV	TITAN CONSTRUCTION GROUP, INC EVERETT PAINTING COMPANY, INC. A-1 ALL FLORIDA PAINTING, INC. CREATIVE TERRAZO / DR. MARBLE, INC CHAVEZ SOUTH FLORIDA INTERIORS, INC. TITAN CONSTRUCTION GROUP, INC SUPREME CEILING & INTERIORS, INC. DODEC MECHANICAL (2-4 TIER) PGC MECHANICAL (2-4 TIER)	5/26/08 6/12/08 7/1/09 3/15/09 6/9/08 5/26/08	\$155,695,737	\$1,813,327 \$14,267 \$543,824 \$3,855,260 \$5,726,625 \$10,521,425 \$1,195,100 \$233,000 \$142,250	\$22,474,728	\$146,013,505	\$1,779,124 \$14,267 \$514,059 \$3,768,971 \$5,615,173 \$10,367,081	\$22,058,675	\$153,523,427	\$1,809,305 \$14,267 \$531,967 \$3,848,295 \$5,704,458 \$10,372,811	\$22,281,104	1.16% 0.01% 0.35% 2.48% 3.68% 6.76%	1.14% 0.01% 0.33% 2.42% 3.61% 6.66%
761A2	REGIONAL COMMUTER FACILITY	25.40%	32.71%	BEAUCHAMP CONSTRUCTION CO., INC.	BEST FIRE SPRINKLER CHELLE CONSTRUCTION INFINITY CONSTRUCTION MAVERICK CONSTRUCTORS MERCURY DEVELOPMENT ELITE SHEET METAL DILEMA CORPORATION	10/3/08	\$41,485,060	\$1,081,870 \$4,859,893 \$305,619 \$1,514,114 \$3,128,726 \$511,867 \$1,865,505	\$13,267,594	\$39,608,643	\$1,084,434 \$4,859,893 \$305,619 \$1,514,114 \$2,815,854 \$511,867 \$1,865,505	\$12,957,286	\$41,087,984	\$1,084,434 \$4,875,781 \$305,619 \$1,467,512 \$3,128,726 \$511,867 \$1,899,527	\$13,273,467	2.61% 11.71% 0.74% 3.65% 7.54% 1.23% 4.50%	2.61% 11.71% 0.74% 3.65% 6.79% 1.23% 4.50%
763C	PCA & 400 HZ COMPLETION	14.00%	13.62%	INET AIRPORT SYSTEMS	CLEARVIEW ELECTRIC	7/20/2009	\$7,942,753	\$1,120,355		\$5,664,040	\$771,592	\$771,592	\$5,962,147	\$832,171	\$832,171	14.11%	9.71%
702B	A.P.M. SYSTEM	4.85%		SUMITOMO CORPORATION OF AMERICA	HI-TECH CONCRETE, INC D.K.G. & ASSOCIATES D C ELECTRIC, INC. J.V. ELECTRICAL SERVICES, INC. RJR CONSTRUCTION, INC. SANDERS / MARVELOUS ELECTRIC, INC. MIA ELECTRIC / D C ELECTRIC, INC. MIAMI-DADE ENGINEERING	11/4/1999	\$130,321,411	\$2,050,031 \$251,695 \$5,396,526 \$7,232,844 \$0 \$0 \$0 \$0	\$14,931,095	\$130,321,411	\$2,050,031 \$251,695 \$5,396,526 \$7,232,844 \$0 \$0 \$0 \$0	\$14,931,095	\$130,321,411	\$2,050,031 \$251,695 \$5,396,526 \$7,232,844	\$14,931,095	1.57% 0.19% 4.14% 5.55% N/A N/A N/A N/A	1.57% 0.19% 4.14% 5.55% N/A N/A N/A N/A
703A	AUTOMATED BAGGAGE SYSTEM	2.00%		SIEMENS DEMATIC CORP.	JORDIM INTERNATIONAL D C ELECTRIC, INC.	5/15/2002	\$40,765,033	\$1,281,320 \$1,261,757	\$2,543,077	\$40,765,033	\$1,281,320 \$1,261,757	\$2,543,077				3.14% 3.10%	3.14% 3.10%
703D	BAGGAGE SYSTEM BYPASS SHED	27.40%		TRINTEC CONSTRUCTION	TRINTEC CONSTRUCTION DKG & ASSOCIATES H & D ELECTRIC	1/6/2003	\$1,086,492	\$831,628 \$162,000 \$92,864	\$1,086,492	\$1,086,492	\$831,628 \$162,000 \$92,864	\$1,086,492				76.54% 14.91% 8.55%	76.54% 14.91% 8.55%
726A	AIRCRAFT FUELING SYSTEM	5.70%		UNDERGROUND CONST. CO.	R & D CONSTRUCTION CO., INC. (Defaulted) R J R CONSTRUCTION, INC. ROBERTS TRAFFIC CORP. BCL CONSTRUCTION	7/31/2000	\$20,181,281	\$668,992 \$96,608 \$189,380 \$713,403	\$1,668,383	\$20,181,281	\$668,992 \$96,608 \$189,380 \$713,403	\$1,668,383				3.31% 0.48% 0.94% 3.53%	3.31% 0.48% 0.94% 3.53%

Project #	Project Name	Goal %	Goal Achieved % (based on CSBE/Prime paid to date)	Prime Contractor	CSBE - Subcontractor	Starting Date	Contract Amount	CSBE Contract Value	CSBE Contract Value	Amount PTD GC	Amount PTD CSBE	Amount PTD	Amount RTD GC	Amount RTD CSBE	Amount RTD CSBE Total	CSBE Part (based on contract value)	% Completed of CSBE Participation (CSBE Paid/Prime Contract Value)
728A	M&N TAXIWAY CONNECTORS & TAXIWAY N STORM DRAIN	24.00%		APAC-FLORIDA, INC.	RONALD M. GIBBONS ROBERTS TRAFFIC CORP. CLINTON ENGINEERING/ SGS CONTRACTING RAY'S ELECTRICAL SUPPLY, INC. APAC GROUP, INC.	10/12/2001	\$5,910,271	\$22,695 \$109,878 \$910,924 \$270,000 \$251,356	\$1,564,852	\$5,910,271	\$22,695 \$109,878 \$910,924 \$270,000 \$251,356	\$0 \$1,564,852				0.38% 1.86% 15.41% 4.57% 4.25%	0.38% 1.86% 15.41% 4.57% 4.25%
732B	A-B APRON & INFILL UTILITIES PHASES I & II	29.83%		MARKS BROTHERS, INC.	ROBERTS TRAFFIC CORP. FENCE CONNECTION, INC. BCL CONSTRUCTION CLINTON ENGINEERING HALLGREN ENTERPRISE RUBEN ELECTRIC TECHNOLOGIES	4/8/2003	\$9,659,809	\$59,228 \$43,120 \$289,958 \$1,649,810 \$467,375 \$118,197	\$2,627,687	\$9,426,938	\$59,228 \$43,120 \$289,957 \$1,649,810 \$467,375 \$118,197	\$0 \$1,564,852	\$9,426,938			0.61% 0.45% 3.00% 17.08% 4.84% 1.22%	0.61% 0.45% 3.00% 17.08% 4.84% 1.22%
732D	B-C APRON	20.70%	22.42%	MARKS BROTHERS, INC.	ROBERTS TRAFFIC CORP. FENCE CONNECTION, INC. BCL CONSTRUCTION CHEROKEE ENTERPRISES, INC. RUBEN ELECTRIC TECHNOLOGIES	3/22/2005	\$35,918,142	\$375,260 \$115,311 \$3,808,451 \$3,401,336 \$572,358	\$8,272,716	\$28,834,374	\$290,176 \$7,227 \$3,265,154 \$2,425,791 \$475,467	\$0 \$1,564,852	\$29,695,218			1.04% 0.32% 10.60% 9.47% 1.59%	0.81% 0.02% 9.09% 6.75% 1.32%
732J	PLB FOUNDATIONS - PKG.1 GATES 30-42	100.00%		H. F. CONTRACTORS, INC.	H. F. CONTRACTORS, INC. D.K.G. & ASSOCIATES, LTD.	11/12/2002	\$762,677	\$592,117 \$170,560	\$762,677	\$762,677	\$592,117 \$170,560	\$0				77.64% 22.36%	77.64% 22.36%
737H	C-D INFILL PREMISE DISTRIBUTION AND CCTV SYSTEM RACEWAYS	25.00%		DATO ELECTRIC	DATO ELECTRIC	10/18/2004	\$2,015,574	\$0	\$0	\$2,015,574	\$0	\$0				0.00%	0.00%
737H-1	WEST ADMIRAL'S CLUB	100.00%		POWER PRO	POWER PRO	5/20/2005	\$399,153	\$399,153	\$399,153	\$399,153	\$399,153	\$399,153				100.00%	100.00%
739G	C-D INFILL RAMP INTERIOR FINISH	29.00%	41.28%	CROMPTON CONSTRUCTION	ECHTECH WRECKING CORP. E.L.C.I. CONSTRUCTION GROUP, INC. EVERETT PAINTING CO., INC. PGC MECHANICAL, INC. H&D ELECTRIC (DEFAULTED) DC ELECTRIC ALLIED CONTRACTORS, INC.	2/24/2003	\$5,678,356	\$40,982 \$454,877 \$32,267 \$109,289 \$834,379 \$834,686 \$37,594	\$2,344,174	\$5,678,356	\$40,982 \$454,877 \$32,267 \$109,289 \$834,379 \$834,686 \$37,594	\$0 \$1,564,852	\$5,678,356			0.72% 8.01% 0.57% 1.92% 14.69% 14.70% 0.66% 41.28%	0.72% 8.01% 0.57% 1.92% 14.69% 14.70% 0.66% 41.28%
741B	D-EXTENSION APRON & UNDERGROUND UTILITIES	12.00%		MARKS BROTHERS	ROBERTS TRAFFIC MARKING CHEROKEE ENTERPRISES CLINTON ENGINEERING H&D ELECTRIC	4/18/2001	\$19,311,226	\$360,317 \$173,024 \$1,779,341 \$1,644,723	\$3,957,405	\$19,311,226	\$360,317 \$173,024 \$1,779,341 \$1,644,723	\$0 \$1,564,852				1.87% 0.90% 9.21% 8.52%	1.87% 0.90% 9.21% 8.52%
746A	B-C INFILL INTERIOR FINISH	20.00%		NKI, INC.	CREATIVE HOME BY DESIGN	10/14/2003	\$32,240	\$0	\$0	\$32,240	\$0	\$0				0.00%	#DIV/0!
747A	A-B INFILL SELECTIVE DEMOLITION & UTILITIES RELOCATION	33.72%		CARIVON CONSTRUCTION COMPANY	CARIVON CONSTRUCTION QUEEN CONTRACT INTERIORS, INC. ARFRAN II, INC. COMFORT TECH A/C/ CITY AIR POWER PRO MIAMI DESIGN BUILDERS, INC. CITY AIR	4/15/2003	\$5,457,941	\$815,855 \$77,050 \$190,152 \$321,238 \$853,734	\$2,258,029	\$5,457,941	\$815,855 \$77,050 \$190,152 \$321,238 \$853,734	\$0 \$1,564,852				14.95% 1.41% 3.48% 5.89% 15.64%	14.95% 1.41% 3.48% 5.89% 15.64%
747D	A-B PRE-DEMOLITION	21.30%	21.36%	CROMPTON CONSTRUCTION	AVENTURA ENGINEERING ALLIED CONTRACTORS, INC.	9/7/2004	\$12,703,500	\$1,069,622 \$1,725,356	\$2,794,978	\$12,703,500	\$988,211 \$1,725,356	\$0 \$1,564,852	\$12,703,500			8.42% 13.58%	7.78% 13.58%
755A	B-FEDERAL INSPECTION SERVICES TEMPORARY REMODEL	19.00%		CROMPTON CONSTRUCTION	ABSOLUTE DEMOLITION CORAL GABLES GLASS & MIRROR MIG BUILDERS, INC. COMMERCIAL INTERIOR CONTRACTOR PGC MECHANICAL DC ELECTRIC	6/22/2001	\$5,850,165	\$132,000 \$21,316 \$144,793 \$167,169 \$19,910 \$1,337,593	\$1,822,781	\$5,850,165	\$132,000 \$21,316 \$144,793 \$167,169 \$19,910 \$1,337,593	\$0 \$1,564,852				2.26% 0.36% 2.48% 2.86% 0.34% 22.86%	2.26% 0.36% 2.48% 2.86% 0.34% 22.86%
763A &763B	PRECONDITIONED AIR SYSTEMS & 400 HZ SYSTEM	5.37%		JOHN J. KIRLIN	DODEC, INC. AL HILL ENTERPRISES CORP.	6/25/2002	\$15,673,109	\$694,396 \$43,990	\$738,386	\$15,673,109	\$694,396 \$43,990	\$0 \$1,564,852				4.43% 0.28%	4.43% 0.28%
769A	APM MAINTENANCE FACILITY FINISH OUT	100.00%		AVENTURA ENGINEERING	AVENTURA ENGINEERING WARREN FENCE COMPANY	9/17/2002	\$3,769,623	\$1,737,217 \$0	\$0	\$3,769,623	\$1,737,217 \$0	\$0				46.08% 0.00%	46.08% 0.00%

Project #	Project Name	Goal %	Goal Achieved % (based on CSBE/Prime paid to date)	Prime Contractor	CSBE - Subcontractor	Starting Date	Contract Amount	CSBE Contract Value	CSBE Contract Value	Amount PTD GC	Amount PTD CSBE	Amount PTD	Amount RTD GC	Amount RTD CSBE	Amount RTD CSBE Total	CSBE Part (based on contract value)	% Completed of CSBE Participation (CSBE Paid/Prime Contract Value)
					LAW CONSTRUCTION / TALMAC, INC. DKG & ASSOCIATES BEST GARAGE & INDUSTRIAL DOORS CREATIVE HOME BY DESIGN FRANKLIN FLOORING SUPREME CEILING & INTERIOR, INC. LISMARC, INC. ARFRAN II, INC. PCG MECHANICAL JACARANDA/COMFORT TECH A/C H & D ELECTRIC/TERMINATED DC ELECTRIC, INC. MORAN/AVENTURA ENGINEERING DR. MARBLE/ AVENTURA ENGINEERING			\$110,000 \$368,609 \$13,500 \$10,330 \$31,695 \$53,558 \$51,200 \$83,725 \$94,378 \$377,445 \$382,728 \$455,238			\$110,000 \$368,609 \$13,500 \$10,330 \$31,695 \$53,558 \$51,200 \$83,725 \$94,378 \$377,445 \$382,728 \$455,238					2.92% 9.78% 0.36% 0.27% 0.84% 1.42% 1.36% 2.22% 2.50% 10.01% 10.15% 12.08%	2.92% 9.78% 0.36% 0.27% 0.84% 1.42% 1.36% 2.22% 2.50% 10.01% 10.15% 12.08%
771A	"E" HEADHOUSE MODIFICATIONS GATES 32,33,34 & 35	100.00%		MERKURY DEVELOPMENT	MERKURY DEVELOPMENT ROBERTS TRAFFIC CORP. SOLARIS ELECTRIC, INC.	11/3/2003	\$523,738	\$476,289 \$8,780 \$38,669	\$523,738	\$523,738	\$476,289 \$8,780 \$38,669	\$523,738				90.94% 1.68% 7.38%	90.94% 1.68% 7.38%
771C-1	MDAD PLB & CONVEYOR SHOPS RELOCATION	31.00%		ACE CONSTRUCTION	ACE CONSTRUCTION ARFRAN II, INC. PEOPLES PLUMBING, INC. COMFORT TECH A/C POWER PRO	3/24/2003	\$1,149,139	\$643,373 \$76,050 \$76,056 \$164,700 \$188,960	\$1,149,139	\$1,149,139	\$643,373 \$76,050 \$76,056 \$164,700 \$188,960	\$1,149,139				55.99% 6.62% 6.62% 14.33% 16.44%	55.99% 6.62% 6.62% 14.33% 16.44%
773C	ROOF TOP COMMUNICATIONS CONDUIT	11.00%		DYNALECTRIC COMPANY	DKG & ASSOCIATES C. L. ELIAS CONSTRUCTION	11/5/2002	\$3,124,464	\$270,813 \$92,442	\$363,255	\$3,124,464	\$270,813 \$92,442	\$363,255				8.67% 2.96%	8.67% 2.96%
773E	AMERICAN AIRLINES STORES RELOCATION	100.00%		AVENTURA ENGINEERING	AVENTURA ENGINEERING R.B.S. ENTERPRISES, INC. J & Q GARAGE & INDUSTRIAL DOORS MIKE DESIGN MARBLE & TILE SUPREME CEILING & INTERIOR, INC. PEOPLES PLUMBING, INC. CITY AIR A/C H & D ELECTRIC	1/15/2001	\$1,133,285	\$705,116 \$4,556 \$28,800 \$6,614 \$4,642 \$10,211 \$79,280 \$294,067	\$1,133,285	\$1,133,285	\$705,116 \$4,556 \$28,800 \$6,614 \$4,642 \$10,211 \$79,280 \$294,067	\$1,133,285				62.22% 0.40% 2.54% 0.58% 0.41% 0.90% 7.00% 25.95%	62.22% 0.40% 2.54% 0.58% 0.41% 0.90% 7.00% 25.95%
773J	EMPLOYEE SERVICE CENTER & CSM OFFICES	31.00%		BMA CONSTRUCTION, INC.	BMA CONSTRUCTION, INC. F. L. P. ENTERPRISES, INC.	1/21/2003	\$1,093,388	\$931,388 \$0	\$931,388	\$1,093,388	\$931,388 \$0	\$931,388				85.18% 0.00%	85.18% 0.00%
775A	D-EXTENSION PREMISE DISTRIBUTION SYSTEM	19.00%		DYNALECTRIC COMPANY	DC ELECTRIC, INC.	12/23/2002	\$3,895,974	\$433,375	\$433,375	\$3,895,974	\$433,375	\$433,375				11.12%	11.12%
775B	C-D PREMISES DISTRIBUTION SYSTEM	21.00%	16.70%	DYNALECTRIC COMPANY	DC ELECTRIC, INC.	11/2/2004	\$6,931,958	\$1,226,770	\$1,226,770	\$6,790,555	\$1,133,869	\$1,133,869	\$6,790,555	\$1,158,218	\$1,158,218	17.70%	16.36%
776A-1	DUTY FREE & MDAD STORAGE	100.00%		ABC CONSTRUCTION, INC.	ABC CONSTRUCTION, INC. DKG & ASSOCIATES SUPREME CEILING & INTERIOR, INC. LISMARC, INC. ARFRAN II, INC. PLUMBERS ENTERPRISE CORP. CITY AIR A/C STATEWIDE/SOLARES ELECTRIC, INC. ALEX FIRE PROTECTION	4/23/2003	\$594,395	\$407,987 \$20,750 \$6,128 \$13,400 \$21,800 \$4,500 \$45,520 \$74,310	\$594,395	\$594,395	\$407,987 \$20,750 \$6,128 \$13,400 \$21,800 \$4,500 \$45,520 \$74,310	\$594,395				68.64% 3.49% 1.03% 2.25% 3.67% 0.76% 7.66% 12.50%	68.64% 3.49% 1.03% 2.25% 3.67% 0.76% 7.66% 12.50%
776A-2	CLUB AMERICA STORAGE WORLDWIDE/ EMERGENCY BUS STATION	100.00%		CUESTA CONSTRUCTION CORP.	CUESTA CONSTRUCTION ALEX FIRE PROTECTION, INC. CARLOS GUILLEN PAINTING & DRYWALL UNITECH MECHANICAL SYSTEMS SOLARES ELECTRIC	4/23/2003	\$660,376	\$113,667 \$10,550 \$64,100 \$22,438 \$120,843	\$331,598	\$660,376	\$113,667 \$10,550 \$64,100 \$22,438 \$120,843	\$331,598				17.21% 1.60% 9.71% 3.40% 18.30%	17.21% 1.60% 9.71% 3.40% 18.30%
776A-3	IN-TRANSIT WAITING ROOM	100.00%		CUESTA CONSTRUCTION CORP.	CUESTA CONSTRUCTION ALEX FIRE PROTECTION, INC. PLUMBERS ENTERPRISE CORP. UNITECH MECHANICAL SYSTEMS SOLARES ELECTRIC	4/23/2003	\$648,113	\$453,555 \$7,500 \$42,418 \$19,100 \$125,540	\$648,113	\$648,113	\$453,555 \$7,500 \$42,418 \$19,100 \$125,540	\$648,113				69.98% 1.16% 6.54% 2.95% 19.37%	69.98% 1.16% 6.54% 2.95% 19.37%
776B-1	LAB TICKET COUNTER & OFFICES	100.00%		EL.C.I. CONSTRUCTION GROUP, INC.	EL.C.I. CONSTRUCTION GROUP, INC. ARFRAN II, INC. CERTIFIED HVAC SERVICES, INC H & D ELECTRIC	11/26/2002	\$606,565	\$401,263 \$11,929 \$41,215 \$152,158	\$606,565	\$606,565	\$401,263 \$11,929 \$41,215 \$152,158	\$606,565				66.15% 1.97% 6.79% 25.09%	66.15% 1.97% 6.79% 25.09%
776B-3/ 846SE	MARTINAIR	100.00%		ACE CONSTRUCTION	ACE CONSTRUCTION SUPREME CEILING & INTERIOR, INC. ARFRAN II, INC.	2/13/2003	\$161,498	\$112,419 \$3,646 \$4,212	\$161,498	\$161,498	\$112,419 \$3,646 \$4,212	\$161,498				69.61% 2.26% 2.61%	69.61% 2.26% 2.61%

Project #	Project Name	Goal %	Goal Achieved % (based on CSBE/Prime paid to date)	Prime Contractor	CSBE - Subcontractor	Starting Date	Contract Amount	CSBE Contract Value	CSBE Contract Value	Amount PTID GC	Amount PTID CSBE	Amount PTID	Amount RTD GC	Amount RTD CSBE	Amount RTD CSBE Total	CSBE Part (based on contract value)	% Completed of CSBE Participation (CSBE Paid/Prime Contract Value)	
					JACARANDA AIR OF MIAMI H & D ELECTRIC			\$15,616 \$25,605	\$161,498		\$15,616 \$25,605	\$161,498				9.67% 15.85%	9.67% 15.85%	
776B-4/ 8465E	VIRGIN ATLANTIC	100.00%		DOZIER & DOZIER CONSTRUCTION, INC.	DOZIER & DOZIER C&F DECORATING SERVICES CREATIVE HOME BY DESIGN DOME ENTERPRISES SUPREME CEILING & INTERIOR, INC. COMMERCIAL INTERIOR CONTRACTOR ARFRAN II, INC. APEX A/C CONTRACTORS H & D ELECTRIC	2/19/2003	\$353,537	\$136,253 \$13,000 \$15,665 \$43,486 \$6,544 \$7,810 \$6,133 \$5,421 \$119,226	\$353,537	\$353,537	\$136,253 \$13,000 \$15,665 \$43,486 \$6,544 \$7,810 \$6,133 \$5,421 \$119,226					38.54% 3.68% 4.43% 12.30% 1.85% 2.21% 1.73% 1.53% 33.72%	38.54% 3.68% 4.43% 12.30% 1.85% 2.21% 1.73% 1.53% 33.72%	
776B-5/ 8465E	AERO MEXICO / AERO-CONTINENTE	100.00%		HF CONTRACTORS	HF CONTRACTORS SUPREME CEILING & INTERIOR, INC. ARFRAN II, INC. COMFORT TECH A/C ACCURA ELECTRIC CONTRACTOR	2/19/2003	\$421,397	\$135,304 \$8,742 \$8,400 \$19,500 \$69,451	\$421,397	\$421,397	\$135,304 \$8,742 \$8,400 \$19,500 \$69,451					74.82% 2.07% 1.99% 4.63% 16.48%	74.82% 2.07% 1.99% 4.63% 16.48%	
776B-7/ 8465E	AIR FRANCE OFFICE & TICKET COUNTER RELOCATION	100.00%		C.L. ELIAS CONSTRUCTION	C.L. ELIAS CONSTRUCTION FENCE CONNECTION DKG & ASSOCIATES CARLOS GUILLEN DRYWALL & PAINTING SUPREME CEILING & INTERIOR, INC. FRANKLIN FLOORING CREATIVE HOME BY DESIGN ARFRAN II, INC. COMFORT TECH A/C DC ELECTRIC, INC.	5/9/2003	\$688,638	\$295,253 \$4,500 \$7,815 \$42,835 \$15,656 \$35,592 \$49,680 \$13,400 \$25,576 \$172,106	\$688,638	\$688,638	\$295,253 \$4,500 \$7,815 \$42,835 \$15,656 \$35,592 \$49,680 \$13,400 \$25,576 \$172,106					42.87% 0.65% 1.13% 6.22% 2.27% 5.17% 7.21% 1.95% 3.71% 24.99%	42.87% 0.65% 1.13% 6.22% 2.27% 5.17% 7.21% 1.95% 3.71% 24.99%	
776B-8/ 8465E	AIRPORT SERVICE INTERNATIONAL GROUP RELOCATION	100.00%		TRINTEC CONSTRUCTION	TRINTEC CONSTRUCTION PRADERE MANUFACTURING CORP. SUPREME CEILING & INTERIOR, INC. QUEEN CONTRACT INTERIORS, INC. ARFRAN II, INC. PEOPLES PLUMBING, INC. COMFORT TECH A/C H & D ELECTRIC	4/7/2003	\$309,371	\$184,126 \$27,843 \$8,109 \$5,103 \$14,279 \$8,737 \$21,300 \$39,874	\$309,371	\$309,371	\$184,126 \$27,843 \$8,109 \$5,103 \$14,279 \$8,737 \$21,300 \$39,874					59.52% 9.00% 2.62% 1.65% 4.62% 2.82% 6.88% 12.89%	59.52% 9.00% 2.62% 1.65% 4.62% 2.82% 6.88% 12.89%	
776B-9/ 8465E	AA MAINTENANCE & FUEL VENDOR RELOCATION	100.00%		E.L.C.I. CONSTRUCTION GROUP, INC.	E.L.C.I. CONSTRUCTION GROUP, INC.	4/21/2003	\$229,835	\$229,835		\$229,835	\$229,835					100.00%	100.00%	
776C-1/ 8465E	BAGGAGE CONCESSION CONCOURSE E'	100.00%		E.L.C.I. CONSTRUCTION GROUP, INC.	E.L.C.I. CONSTRUCTION GROUP, INC. BEST GARAGE DOORS FRANKLIN FLOORING ARFRAN II, INC. COMFORT TECH A/C ACCURA ELECTRIC CONTRACTOR	10/13/2003	\$219,883	\$121,788 \$2,943 \$5,228 \$4,950 \$26,975 \$58,000	\$219,883	\$219,883	\$121,788 \$2,943 \$5,228 \$4,950 \$26,975 \$58,000						55.39% 1.34% 2.38% 2.25% 12.27% 26.38%	55.39% 1.34% 2.38% 2.25% 12.27% 26.38%
776C-6 & 77611	DECISION ONE OFFICES RELOCATION / AA PASSENGER SERVICES OFFICES RELOCATION	100.00%		ALLIED CONTRACTORS, INC.	ALLIED CONTRACTORS, INC. FRANKLIN FLOORING ARFRAN II, INC. SOLO AIR CONDITIONING ACCURA ELECTRIC CONTRACTOR	6/20/2005	\$228,502	\$142,453 \$6,617 \$7,700 \$3,360 \$68,372	\$228,502	\$228,502	\$142,453 \$6,617 \$7,700 \$3,360 \$68,372					62.34% 2.90% 3.37% 1.47% 29.92%	62.34% 2.90% 3.37% 1.47% 29.92%	
776F/ 8465E	UNICCO STORAGE DOLPHIN GARAGE	100.00%		HF CONTRACTORS	HF CONTRACTORS ARFRAN II, INC. PLUMBERS ENTERPRISE, CORP. COMFORT TECH A/C POWER PRO <i>S.I. PLUMBING, INC. (WITHDRAWN)</i>	11/7/2003	\$237,732	\$158,584 \$13,185 \$5,020 \$11,990 \$48,953	\$237,732	\$237,732	\$158,584 \$13,185 \$5,020 \$11,990 \$48,953					66.71% 5.55% 5.04% 5.04% 20.59%	66.71% 5.55% 5.04% 5.04% 20.59%	
776G/ 8465E	A A BAGGAGE SERVICES	100.00%		ROMANO BROTHERS CONSTRUCTION	ROMANO BROTHERS ARFRAN II, INC. POWER PRO	12/9/2003	\$527,900	\$424,517 \$14,700 \$88,683	\$527,900	\$527,900	\$424,517 \$14,700 \$88,683					80.42% 2.78% 16.80%	80.42% 2.78% 16.80%	
7761-1&2 8465E	AEROPOSTAL OFFICE RELOCATION / AVIANCA OFFICE RELOCATION	100.00%		ABC CONSTRUCTION	ABC CONSTRUCTION ARFRAN II, INC. PGC MECHANICAL COMFORT TECH A/C POWER PRO	12/2/2004	\$219,403	\$163,843 \$5,100 \$1,400 \$4,900 \$44,160	\$219,403	\$219,403	\$163,843 \$5,100 \$1,400 \$4,900 \$44,160					74.68% 2.32% 0.64% 2.23% 20.13%	74.68% 2.32% 0.64% 2.23% 20.13%	
776J/ 8465E	A B M JANITORIAL	100.00%		E.L.C.I. CONSTRUCTION GROUP, INC.	E.L.C.I. CONSTRUCTION GROUP, INC. WARREN FENCE FRANKLIN FLOORING SUPREME CEILINGS ARFRAN II, INC. COMFORT TECH A/C	2/19/2004	\$135,667	\$72,203 \$2,400 \$3,612 \$5,760 \$4,702 \$4,870	\$135,667	\$135,667	\$72,203 \$2,400 \$3,612 \$5,760 \$4,702 \$4,870					53.22% 1.77% 2.66% 4.25% 3.47% 3.59%	53.22% 1.77% 2.66% 4.25% 3.47% 3.59%	

Project #	Project Name	Goal %	Goal Achieved % (based on CSBE/Prime paid to date)	Prime Contractor	CSBE - Subcontractor	Starting Date	Contract Amount	CSBE Contract Value	CSBE Contract Value	Amount PTID GC	Amount PTID CSBE	Amount PTID	Amount RTD GC	Amount RTD CSBE	Amount RTD CSBE Total	CSBE Part (based on contract value)	% Completed of CSBE Participation (CSBE Paid/Prime Contract Value)
					DC ELECTRIC, INC.			\$42,120	\$135,667		\$42,120	\$135,667				31.05%	31.05%
776L 8465E	INS OFFICES	100.00%		ABC CONSTRUCTION	ABC CONSTRUCTION ARFRAN II, INC. PGC MECHANICAL COMFORT TECH A/C DC ELECTRIC, INC.	3/16/2004	\$62,421	\$35,391 \$1,600 \$1,095 \$9,690 \$14,645	\$62,421	\$62,421	\$35,391 \$1,600 \$1,095 \$9,690 \$14,645					56.70% 2.56% 1.75% 15.52% 23.46%	56.70% 2.56% 1.75% 15.52% 23.46%
776M 8465E	INS PASS AND POST OFFICE MAIL DROP OFF	100.00%		HF CONTRACTORS	HF CONTRACTORS CREATIVE HOME BY DESIGN ARFRAN II, INC. COMFORT TECH A/C POWER PRO	10/19/2004	\$247,893	\$162,968 \$15,650 \$4,450 \$29,400 \$35,425	\$247,893	\$247,893	\$162,968 \$15,650 \$4,450 \$29,400 \$35,425					65.74% 6.31% 1.80% 11.86% 14.29%	65.74% 6.31% 1.80% 11.86% 14.29%
776N-1	MDAD SPECIAL PROJECTS TENANT RELOCATIONS	100.00%		DODEC, INC.	DODEC, INC. BEST FIRE SPRINKLER CORP. PGC MECHANICAL POWER PRO	2/22/2005	\$449,801	\$294,552 \$14,840 \$25,400 \$115,009	\$449,801	\$449,801	\$294,552 \$14,840 \$25,400 \$115,009					65.48% 3.30% 5.65% 25.57%	65.48% 3.30% 5.65% 25.57%
776N-2	AA CABIN SERVICE RELOCATION	100.00%		ABC CONSTRUCTION	ABC CONSTRUCTION CREATIVE HOME BY DESIGN ARFRAN II, INC. PGC MECHANICAL COMFORT TECH A/C SOLARES ELECTRIC	1/21/2005	\$416,926	\$284,188 \$14,188 \$4,750 \$5,400 \$36,000 \$72,400	\$416,926	\$416,926	\$284,188 \$14,188 \$4,750 \$5,400 \$36,000 \$72,400					68.16% 3.40% 1.14% 1.30% 8.63% 17.37%	68.16% 3.40% 1.14% 1.30% 8.63% 17.37%
776N-3	MDAD RAMP CONTROL TOWER RELOCATION	100.00%		AVENTURA ENGINEERING	AVENTURA ENGINEERING CREATIVE HOME BY DESIGN ARFRAN II, INC. COMFORT TECH A/C POWER PRO	12/29/2004	\$292,128	\$162,923 \$39,265 \$4,400 \$12,300 \$73,240	\$292,128	\$292,128	\$162,923 \$39,265 \$4,400 \$12,300 \$73,240					55.77% 13.44% 1.51% 4.21% 25.07%	55.77% 13.44% 1.51% 4.21% 25.07%
776N-4	MDAD LOCKSMITH/PAINT- SHOP /U.S. CUSTOMS BORDER PROTECTION PATROL TENANT RELOCATION	100.00%		TRINTEC CONSTRUCTION	TRINTEC CONSTRUCTION QUEEN CONTRACT INTERIORS, INC. ARFRAN II, INC. PGC MECHANICAL COMFORT TECH A/C POWER PRO	2/22/2005	\$495,824	\$316,143 \$6,400 \$19,800 \$23,535 \$45,409 \$84,537	\$495,824	\$495,824	\$316,143 \$6,400 \$19,800 \$23,535 \$45,409 \$84,537					63.76% 1.29% 3.99% 4.75% 9.16% 17.05%	63.76% 1.29% 3.99% 4.75% 9.16% 17.05%
776N-5 8465E	LGS SKY CHEFS & AA UNION OFFICE RELOCATION	100.00%		DODEC, INC.	DODEC, INC. BEST FIRE SPRINKLER CORP. PGC MECHANICAL POWER PRO	12/29/2004	\$200,458	\$160,113 \$7,200 \$8,700 \$24,445	\$200,458	\$200,458	\$160,113 \$7,200 \$8,700 \$24,445					79.87% 3.59% 4.34% 12.19%	79.87% 3.59% 4.34% 12.19%
776N-6	AIRCRAFT MAINTENANCE FACILITY TENANT RELOCATION	100.00%		AVENTURA ENGINEERING	AVENTURA ENGINEERING CREATIVE HOME BY DESIGN RUBEN ELECTRIC TECH INC.	3/15/2005	\$154,293	\$102,465 \$26,530 \$25,298	\$154,293	\$154,293	\$102,465 \$26,530 \$25,298					66.41% 17.19% 16.40%	66.41% 17.19% 16.40%

 COMPLETED
 MDAD ASSIGNED CONTRACTS
 MDAD AWARDED CONTRACTS
 CSBE Company XXXX / CSBE Company YYYY indicates substitution of XXXX by YYYY approved by the Department of Business Development

Date
 737H
 12/14/05 Request to substitute Tropical Electric and Landel Constuction with Ray's Electrical Supply was denied. Ray's Electrical supply is a vendor of supplies and is not a licensed construction firm. Failed to achieve the goal.