NORTH TERMINAL PROGRAM CONTRACT ACTIVITY REPORT - DBE, CSBE, M/WBE & SBE PARTICIPATION CONSTRUCTION SERVICES

	1	2	3	4=3/1	5	6=5/3	7=5/1
CONTRACTOR(s)	CONTRACTED VALUE (\$)	DBE PRESCRIBED GOAL (%)	DBE CONTRACTED VALUE (\$)	DBE ACTUAL CONTRACTED (%)	DBE PAID TO DATE (\$)	DBE ACHIEVED TO DATE (%) (Based on DBE Contracted Value)	DBE % GOAI ATTAINED
POJV	\$1,115,294,227	17.30%	\$193,884,322	17.38%	\$191,811,480	98.93%	17.20%
Exhibit I for Details	· · · · ·		. , ,		. , ,		
		The cont	racted value (\$) shown	is the authorized funds	;		
MMUNITY SMALL BUSINE	•	,	2	4.04		0.50	7.54
	1	2	3	4=3/1	5	6=5/3	7=5/1
CONTRACTOR(s)	CONTRACTED VALUE (\$)	CSBE PRESCRIBED GOAL (%)	CSBE CONTRACTED VALUE (\$)	CSBE ACTUAL CONTRACTED (%)	CSBE PAID TO DATE (\$)	CSBE ACHIEVED TO DATE (%) (Based on CSBE Contracted Value)	CSBE % GOA ATTAINED
Various	\$862,290,306	17.36%	\$188,863,458	21.90%	\$185,654,001	98.30%	21.53%
		DESIGN P	ROFESSIONAL CON	SULTANT SERVICES			
SIGN PROFESSIONAL CO	NSULTANT SERVICES:		•				
	1	2	3	4=3/1	5	6=5/3	7=5/1
CONSULTANT(s)	CONTRACTED VALUE (\$)	M/WBE PRESCRIBED	M/WBE CONTRACTED	M/WBE ACTUAL CONTRACTED (%)	M/WBE PAID TO DATE (\$)	M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted	M/WBE % ATTAINED
		GOAL (%)	VALUE (\$)			Value)	ATTAINED
Various	\$110 368 659					Value)	
Various Exhibit III for Details	\$110,368,659		VALUE (\$) \$41,299,831		\$34,993,124	Value)	31.7%
Exhibit III for Details se contracts represent volur	ntary Minority / Women B	0.0%	\$41,299,831	37.4%	\$34,993,124	Value)	31.7%
Exhibit III for Details	ntary Minority / Women B e M/WBE program for de	0.0% usiness enterprise (M/ sign services.	\$41,299,831 WBE) utilization becau	37.4% ise they were advertise	\$34,993,124	Value) 84.7%	31.7%
e Exhibit III for Details se contracts represent volur ulted in the suspension of the	ntary Minority / Women B e M/WBE program for de	0.0% usiness enterprise (M/ sign services.	\$41,299,831 WBE) utilization becau	37.4% ise they were advertise	\$34,993,124	Value) 84.7%	31.7%
e Exhibit III for Details se contracts represent volur ulted in the suspension of the	ntary Minority / Women B e M/WBE program for de NSULTANT SERVICES:	0.0% usiness enterprise (M/ sign services. PRE-INJUNCTION (\$41,299,831 WBE) utilization becau Prescribed M/WBE U	37.4%	\$34,993,124 d after the October 2,	Value) 84.7% 2000 injunction imposed by	31.7%
Exhibit III for Details se contracts represent volur ulted in the suspension of the SIGN PROFESSIONAL CO	ntary Minority / Women B e M/WBE program for de NSULTANT SERVICES: 1 CONTRACTED	0.0% sign services. PRE-INJUNCTION (2 M/WBE PRESCRIBED GOAL (%)	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL	\$34,993,124 d after the October 2, 5 M/WBE PAID TO	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value)	31.7% the courts, that 7=5/1 M/WBE %
Exhibit III for Details ese contracts represent volur ulted in the suspension of the SIGN PROFESSIONAL CO CONSULTANT(s)	Atary Minority / Women B e MWBE program for de NSULTANT SERVICES: 1 CONTRACTED VALUE (\$)	0.0% sign services. PRE-INJUNCTION (2 M/WBE PRESCRIBED GOAL (%)	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED VALUE (\$)	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL CONTRACTED (%)	\$34,993,124 d after the October 2, 5 M/WBE PAID TO DATE (\$)	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value)	31.7% the courts, that 7=5/1 M/WBE % ATTAINED
Exhibit III for Details ese contracts represent volur ulted in the suspension of the SIGN PROFESSIONAL CO CONSULTANT(s) Various	Atary Minority / Women B e MWBE program for de NSULTANT SERVICES: 1 CONTRACTED VALUE (\$)	0.0% sign services. PRE-INJUNCTION (2 M/WBE PRESCRIBED GOAL (%)	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED VALUE (\$)	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL CONTRACTED (%)	\$34,993,124 d after the October 2, 5 M/WBE PAID TO DATE (\$)	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value)	31.7% the courts, that 7=5/1 M/WBE % ATTAINED
Exhibit III for Details ese contracts represent volur ulted in the suspension of the SIGN PROFESSIONAL CO CONSULTANT(s) Various	Atary Minority / Women B e MWBE program for de NSULTANT SERVICES: 1 CONTRACTED VALUE (\$)	0.0% sign services. PRE-INJUNCTION (2 M/WBE PRESCRIBED GOAL (%) 27.0%	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED VALUE (\$) \$22,811,557	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL CONTRACTED (%) 31.3%	\$34,993,124 d after the October 2, 5 M/WBE PAID TO DATE (\$)	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value)	31.7% the courts, that 7=5/1 M/WBE % ATTAINED
Exhibit III for Details se contracts represent volur ulted in the suspension of the SIGN PROFESSIONAL CO CONSULTANT(s) Various Exhibit IV for Details	ntary Minority / Women B e MWBE program for de NSULTANT SERVICES: 1 CONTRACTED VALUE (\$) \$72,876,643	0.0% sign services. PRE-INJUNCTION (2 M/WBE PRESCRIBED GOAL (%) 27.0%	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED VALUE (\$)	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL CONTRACTED (%) 31.3%	\$34,993,124 d after the October 2, 5 M/WBE PAID TO DATE (\$)	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value)	31.7% the courts, that 7=5/1 M/WBE % ATTAINED
Exhibit III for Details ese contracts represent volur ulted in the suspension of the SIGN PROFESSIONAL CO CONSULTANT(s) Various	Antary Minority / Women B e M/WBE program for de NSULTANT SERVICES: 1 CONTRACTED VALUE (\$) \$72,876,643 ERVICES	0.0% usiness enterprise (M/ sign services. PRE-INJUNCTION (2 M/WBE PRESCRIBED GOAL (%) 27.0%	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED VALUE (\$) \$22,811,557	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL CONTRACTED (%) 31.3% ENT SERVICES	\$34,993,124 d after the October 2, 5 M/WBE PAID TO DATE (\$) \$21,361,891	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value) 93.6%	31.7% the courts, that 7=5/1 M/WBE % ATTAINED 29.3%
Exhibit III for Details se contracts represent volur ulted in the suspension of the SIGN PROFESSIONAL CO CONSULTANT(s) Various Exhibit IV for Details	ntary Minority / Women B e MWBE program for de NSULTANT SERVICES: 1 CONTRACTED VALUE (\$) \$72,876,643	0.0% sign services. PRE-INJUNCTION (2 M/WBE PRESCRIBED GOAL (%) 27.0%	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED VALUE (\$) \$22,811,557	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL CONTRACTED (%) 31.3%	\$34,993,124 d after the October 2, 5 M/WBE PAID TO DATE (\$)	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value) 93.6% 6=5/3 M/WBE ACHIEVED TO DATE (%) (Based on M/WBE & SBE	31.7% the courts, that 7=5/1 M/WBE % ATTAINED
Exhibit III for Details Secontracts represent volur SIGN PROFESSIONAL CO CONSULTANT(s) Various Exhibit IV for Details DGRAM MANAGEMENT SI	Antary Minority / Women B e M/WBE program for de NSULTANT SERVICES: 1 CONTRACTED VALUE (\$) \$72,876,643 ERVICES 1 CONTRACTED	0.0% usiness enterprise (My sign services. PRE-INJUNCTION (2 M/WBE GOAL (%) 27.0% PF 2 M/WBE & SBE PRESCRIBED GOAL (%)	\$41,299,831 WBE) utilization becau Prescribed M/WBE U 3 M/WBE CONTRACTED VALUE (\$) \$22,811,557 COGRAM MANAGEMI 3 M/WBE & SBE CONTRACTED	37.4% ise they were advertise tilization) 4=3/1 M/WBE ACTUAL CONTRACTED (%) 31.3% ENT SERVICES 4=3/1 M/WBE & SBE ACTUAL CONTRACTED (%)	\$34,993,124 d after the October 2, 5 M/WBE PAID TO DATE (\$) \$21,361,891 5 M/WBE & SBE	Value) 84.7% 2000 injunction imposed by 6=5/3 M/WBE ACHIEVED TO DATE (%)(Based on M/WBE Contracted Value) 93.6% 6=5/3 M/WBE ACHIEVED TO DATE (%) (Based on M/WBE & SBE Contracted Value)	31.7% the courts, that 7=5/1 M/WBE % ATTAINED 29.3% 7=5/1 M/WBE & SBE

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