

**NORTH TERMINAL PROGRAM
CONTRACT ACTIVITY REPORT - DBE, CSBE, M/WBE & SBE PARTICIPATION
CONSTRUCTION SERVICES**

DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM

| | 1 | 2 | 3 | 4=3/1 | 5 | 6=5/3 | 7=5/1 |
|---------------|-----------------------|-------------------------|---------------------------|---------------------------|-----------------------|--|---------------------|
| CONTRACTOR(s) | CONTRACTED VALUE (\$) | DBE PRESCRIBED GOAL (%) | DBE CONTRACTED VALUE (\$) | DBE ACTUAL CONTRACTED (%) | DBE PAID TO DATE (\$) | DBE ACHIEVED TO DATE (%) (Based on DBE Contracted Value) | DBE % GOAL ATTAINED |
| POJV | \$1,115,294,227 | 17.30% | \$193,884,322 | 17.38% | \$191,811,480 | 98.93% | 17.20% |

See Exhibit I for Details

The contracted value (\$) shown is the authorized funds

COMMUNITY SMALL BUSINESS ENTERPRISE (CSBE) PROGRAM

| | 1 | 2 | 3 | 4=3/1 | 5 | 6=5/3 | 7=5/1 |
|---------------|-----------------------|--------------------------|----------------------------|----------------------------|------------------------|--|----------------------|
| CONTRACTOR(s) | CONTRACTED VALUE (\$) | CSBE PRESCRIBED GOAL (%) | CSBE CONTRACTED VALUE (\$) | CSBE ACTUAL CONTRACTED (%) | CSBE PAID TO DATE (\$) | CSBE ACHIEVED TO DATE (%) (Based on CSBE Contracted Value) | CSBE % GOAL ATTAINED |
| Various | \$862,290,306 | 17.36% | \$188,863,458 | 21.90% | \$185,654,001 | 98.30% | 21.53% |

DESIGN PROFESSIONAL CONSULTANT SERVICES

DESIGN PROFESSIONAL CONSULTANT SERVICES: POST-INJUNCTION (Voluntary M/WBE Utilization)

| | 1 | 2 | 3 | 4=3/1 | 5 | 6=5/3 | 7=5/1 |
|---------------|-----------------------|---------------------------|-----------------------------|-----------------------------|-------------------------|--|------------------|
| CONSULTANT(s) | CONTRACTED VALUE (\$) | M/WBE PRESCRIBED GOAL (%) | M/WBE CONTRACTED VALUE (\$) | M/WBE ACTUAL CONTRACTED (%) | M/WBE PAID TO DATE (\$) | M/WBE ACHIEVED TO DATE (%) (Based on M/WBE Contracted Value) | M/WBE % ATTAINED |
| Various | \$110,368,659 | 0.0% | \$41,299,831 | 37.4% | \$34,993,124 | 84.7% | 31.7% |

See Exhibit III for Details

These contracts represent voluntary Minority / Women Business enterprise (M/WBE) utilization because they were advertised after the October 2, 2000 injunction imposed by the courts, that resulted in the suspension of the M/WBE program for design services.

DESIGN PROFESSIONAL CONSULTANT SERVICES: PRE-INJUNCTION (Prescribed M/WBE Utilization)

| | 1 | 2 | 3 | 4=3/1 | 5 | 6=5/3 | 7=5/1 |
|---------------|-----------------------|---------------------------|-----------------------------|-----------------------------|-------------------------|--|------------------|
| CONSULTANT(s) | CONTRACTED VALUE (\$) | M/WBE PRESCRIBED GOAL (%) | M/WBE CONTRACTED VALUE (\$) | M/WBE ACTUAL CONTRACTED (%) | M/WBE PAID TO DATE (\$) | M/WBE ACHIEVED TO DATE (%) (Based on M/WBE Contracted Value) | M/WBE % ATTAINED |
| Various | \$72,876,643 | 27.0% | \$22,811,557 | 31.3% | \$21,361,891 | 93.6% | 29.3% |

See Exhibit IV for Details

PROGRAM MANAGEMENT SERVICES

PROGRAM MANAGEMENT SERVICES

| | 1 | 2 | 3 | 4=3/1 | 5 | 6=5/3 | 7=5/1 |
|---------------|-----------------------|---------------------------------|-----------------------------------|-----------------------------------|-------------------------------|--|------------------------|
| CONSULTANT(s) | CONTRACTED VALUE (\$) | M/WBE & SBE PRESCRIBED GOAL (%) | M/WBE & SBE CONTRACTED VALUE (\$) | M/WBE & SBE ACTUAL CONTRACTED (%) | M/WBE & SBE PAID TO DATE (\$) | M/WBE & SBE ACHIEVED TO DATE (%) (Based on M/WBE & SBE Contracted Value) | M/WBE & SBE % ATTAINED |
| Various | \$251,932,819 | 27.0% | \$66,035,054 | 26.2% | \$59,676,864 | 90.4% | 23.7% |

See Exhibit V for Details

B701D contract for S & G has an 8% SBE goal.