



**MIA-NORTH TERMINAL PROGRAM
CONTRACT ACTIVITY REPORT**

March, 2013

**Disadvantaged Business Enterprise
Community Small Business Enterprise**

and

**Pre and Post Injunction M/WBE Design Professional Consultant Services
M/WBE and SBE Program Management Services**

TABLE OF CONTENT

I.	Disadvantaged Business Enterprise (DBE) Participation DBE Participation Report for Construction Management and Construction Contracts – Exhibit I	1 page 9 pages
II.	Community Small Business Enterprise (CSBE) Participation CSBE Participation Report for Construction Contracts – Exhibit II	1 page 20 pages
III.	Design Professional Consultant Services-Post Injunction (voluntary utilization) M/WBE Utilization Summary – Exhibit III	1 page 3 pages
IV.	Design Professional Consultant Services – Pre Injunction (prescribed M/WBE contract measures) M/WBE Utilization Summary – Exhibit IV	1 page 2 pages
V.	Program Management Services M/WBE Utilization Summary – Exhibit V	1 page 1 page

I. DISADVANTAGED BUSINESS ENTERPRISE (DBE) PARTICIPATION

The aggregate value for Construction Management Services and Construction Contracts with **DBE participation** through March 31, 2013 is \$781,397,238. The prescribed DBE goal for the Program is 17.3%. The total current DBE contracts value is \$193,884,322 which represents 24.81% of the value of the contracts with DBE participation. These numbers are detailed in **Table 1**

The authorized funds value is \$1,122,481,843. The DBE prescribed goal projection associated with this value is \$194,189,359. See DBE Participation Projection Summary found in Exhibit I.

Table 1

NTPCP Construction Contracts and Management Services w/ DBE Participation					
December 2012			March 2013		
\$781,345,636			\$781,397,238		
<u>DBE Prescribed</u> 17.3%	<u>DBE Contract Value</u> 25.22 %	<u>DBE Goal Achieved</u> 24.6%	<u>DBE Prescribed</u> 17.3%	<u>DBE Contract Value</u> 24.81%	<u>DBE Goal Achieved</u> 24.55 %
\$135,172,795	\$197,073,078	\$192,220,866	\$135,181,722	\$193,884,322	\$191,811,480

II. COMMUNITY SMALL BUSINESS ENTERPRISE (CSBE) PARTICIPATION

The aggregate value for Construction Contracts through March 31, 2013, is \$862,290,306. The prescribed CSBE goal established by the Miami Dade County Small Business Development Review Committee for the aggregate is 17.35% or \$149,631,215. The total CSBE current contract value is 21.90% or \$188,863,458. See CSBE Participation found in Exhibit II.

These numbers are detailed in [Table 2](#)

[Table 2](#)

CSBE Participation for NTP Construction Contracts					
December 2012			March 2013		
\$858,815,791			\$862,290,306		
<u>CSBE Prescribed</u>	<u>CSBE Actual</u>	<u>CSBE Difference</u>	<u>CSBE Prescribed</u>	<u>CSBE Actual</u>	<u>CSBE Difference</u>
17.34%	21.99 %	4.65%	17.35%	21.90 %	4.55%
\$148,925,786	\$188,863,458	\$39,937,672	\$149,631,215	\$188,863,458	\$39,232,243

III. DESIGN PROFESSIONAL CONSULTANT SERVICES: POST-INJUNCTION (Voluntary Utilization)

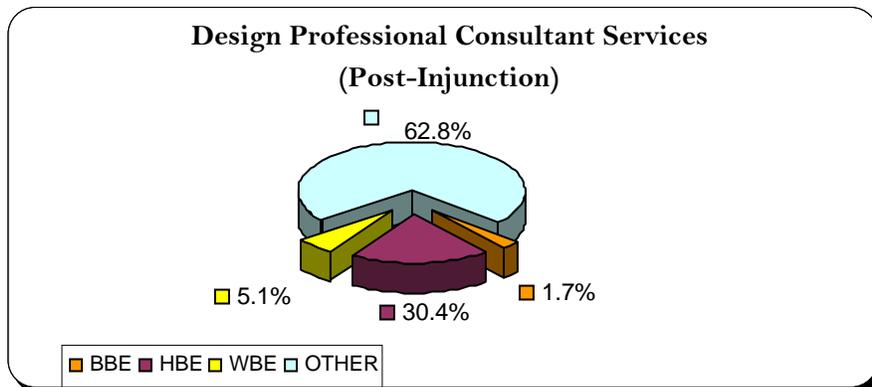
The current contract value for Design Professional Consultant Services: Post-Injunction is \$110,952,470. As of March 31, 2013, work contracted to minority firms was awarded as follows: BBE: 1.7% or \$1,873,550 , HBE: 30.4% or \$33,733,296 and WBE: 5.1% or \$5,692,985. See Design Services – Post Injunction found in Exhibit III.

These statistics are listed in [Table 3](#) and illustrated in [Chart 3](#)

[Table 3](#)

Design Professional Consultant Services (voluntary utilization) POST-Injunction				
Status	December 2012		March 2013	
BBE	\$1,873,550	1.8%	\$1,873,550	1.7%
HBE	\$33,533,762	32.2%	\$33,733,296	30.4%
WBE	\$5,692,985	5.5%	\$5,692,985	5.1%
M/WBE	\$41,100,297	39.4%	\$41,299,831	37.2%
OTHER	\$63,185,727	60.6%	\$69,652,639	62.8%
TOTAL	\$104,286,024	100.0%	\$110,952,470	100.0%

[Chart 3](#)



**IV. DESIGN PROFESSIONAL CONSULTANT SERVICES: PRE-INJUNCTION
(Prescribed M/WBE Measures Pursuant to County Ordinances #94-94, #94-95,
and #94-96)**

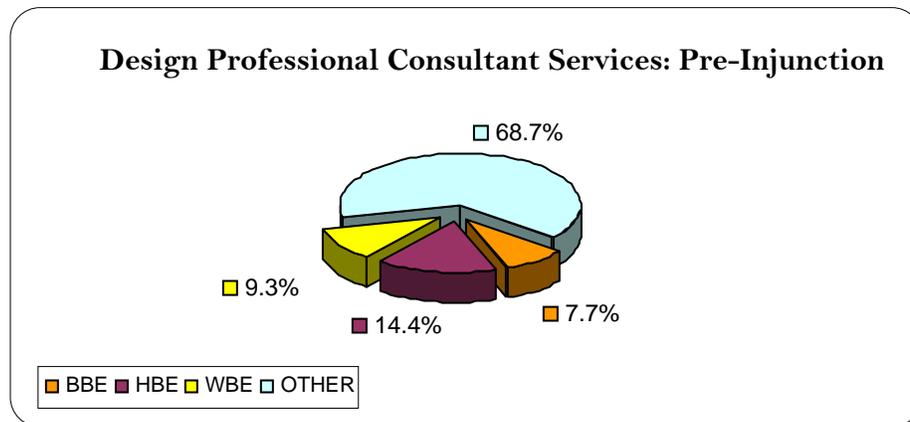
The aggregate contract value for March 31, 2013 was \$72,876,643 for Design Professional Consultant Services: Pre-Injunction. The proportion of the value awarded to the M/WBE's is 31.3% or \$22,811,557. Of this value, 7.7% or \$5,581,533 of the work contracted was to BBE's; 14.4% or \$10,458,921 to HBE's and 9.3% or \$6,771,103 to WBE's. See Design Services – Pre Injunction found in Exhibit IV.

This information is summarized in [Table 4](#) and illustrated in [Chart 4](#)

[Table 4](#)

Design Professional Consultant Services: Pre-Injunction				
Status	December 2012		March 2013	
BBE	\$5,581,533	7.7%	\$5,581,533	7.7%
HBE	\$10,458,921	14.4%	\$10,458,921	14.4%
WBE	\$6,771,103	9.3%	\$6,771,103	9.3%
M/WBE	\$22,811,557	31.3%	\$22,811,557	31.3%
OTHER	\$50,065,086	68.7%	\$50,065,086	68.7%
TOTAL	\$72,876,643	100%	\$72,876,643	100%

[Chart 4](#)



V. PROGRAM MANAGEMENT SERVICES

Program Management providing support management services to the North Terminal Program contracted value through December 31, 2012 is \$238,823,429. The portion of the value awarded to the M/WBE's and SBE's is 27.7% or \$66,035,054. Of this value, 8.7% or \$20,881,195 of the work contracted was awarded to BBE's, 10.0% or \$23,931,182 was awarded to HBE's, 3.5% or \$8,332,438 was awarded to WBE's and 5.4% or \$12,890,239 was awarded to SBE's. See Program Management Services found in Exhibit V.

These statistics are listed in **Table 5** and illustrated in **Chart 5**.

Table 5

Program Management Services				
Status	September 2012		December 2012	
BBE	\$20,831,195	9.1%	\$20,831,195	8.7%
HBE	\$23,931,182	10.0 %	\$23,931,182	10.0 %
WBE	\$8,332,438	3.5%	\$8,332,438	3.5%
SBE	\$11,612,085	4.9%	\$12,890,239	5.4%
M/WBE & SBE	\$64,756,900	27.1%	\$66,035,054	27.7%
OTHER	\$174,066,529	72.9%	\$172,788,375	72.4%
TOTAL	\$229,927,029	100.0%	\$238,823,429	100.0%

Chart 5

