

Miami-Dade Aviation Department



Rates, Fees & Charges

FY 2008-09



**MIAMI-DADE AVIATION DEPARTMENT
RATES, FEES AND CHARGES FOR FISCAL YEAR 2009**

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SUMMARY TAB



**SUMMARY OF AIRLINE CHARGES
MIAMI INTERNATIONAL AIRPORT
FY 2009**

Rate Type	Actual FY 2007	Actual FY 2008	Proposed FY 2009	Variance Proposed vs. FY 2008	
				Amount	Percentage
AIRFIELD					
Landing Fees	\$1.85	\$1.94	\$1.18	-\$0.76	-39.3%
Loading Bridge	\$35.00	\$35.00	\$35.00	\$0.00	0.0%
Preconditioned Air:					
Narrow-body	\$18.34	\$18.34	\$18.34	\$0.00	0.0%
Wide-body	40.58	40.58	40.58	0.00	0.0%
Jumbo-body	54.15	54.15	54.15	0.00	0.0%
TERMINAL					
Domestic Arriving Seat					
Concourse	\$2.74	\$2.81	\$2.95	\$0.14	5.0%
Baggage Claim	1.08	1.67	1.65	-0.02	-1.2%
Domestic Departing Seat					
Concourse	\$2.74	\$2.81	\$2.95	\$0.14	5.0%
Screening	0.33	0.36	0.36	0.00	0.0%
Baggage Make-up Maintenance (1)	0.71	0.94	0.98	0.04	4.3%
Baggage Make-up Capital (5)	0.07	0.10	0.11	0.01	10.0%
International Arriving Seat					
Concourse	\$2.74	\$2.81	\$2.95	\$0.14	5.0%
International Facilities	2.49	2.78	2.65	-0.13	-4.7%
International Departing Seat					
Concourse	\$2.74	\$2.81	\$2.95	\$0.14	5.0%
Screening	0.33	0.36	0.36	0.00	0.0%
Baggage Make-up Maintenance (1)	0.71	0.94	0.98	0.04	4.3%
Baggage Make-up Capital (5)	0.07	0.10	0.11	0.01	10.0%
Terminal Rent					
Class I	\$123.80	\$132.28	\$131.38	-\$0.90	-0.7%
Class II	92.85	99.21	98.54	-0.67	-0.7%
Class III	61.90	66.14	65.69	-0.45	-0.7%
Class IV	30.95	33.07	32.85	-0.22	-0.7%
Class V	15.48	16.54	16.42	-0.12	-0.7%
Class VI	61.90	66.14	65.69	-0.45	-0.7%
CUTE Rates					
Infrastructure Fee per Departing Seat (2)	\$0.05	\$0.04	\$0.05	\$0.01	20.5%
Gate Usage Fee per Departing Seat	0.08	0.08	0.09	0.01	17.6%
Ticket Counter Usage Fee per Hour (3)					
CUTE Equipment Rental	\$2.36	\$2.11	\$2.59	0.48	22.7%
Class I Rental	4.34	5.97	6.23	0.26	4.4%
Class IV Rental	5.79	5.99	6.68	0.69	11.5%
Common Use Display					
CUTE Airlines per hour of usage (4)	\$0.22	\$0.13	\$0.10	-\$0.03	-24.2%

- (1) American Airlines is excluded from this charge because this airline maintains its own baggage system.
- (2) Fee is paid by all MIA passenger air carriers as an increase in the concourse use fee.
- (3) The maximum daily rate per ticket counter position will be \$186.00
- (4) The monthly maximum for backwall display is \$120 per ticket counter position.
- (5) The Capital Recovery portion of Baggage Make-up is charged to all airlines.



AIRLINE COST PER ENPLANED PASSENGER
Miami-Dade County Aviation Department
Miami International Airport
FY 2009

	<u>FY 2008</u>	<u>FY 2009</u>
Landing Fee (less cargo portion)	\$47,465,527	\$29,807,872
CUTE System		
Concourse Use Fees	147,313,262	150,332,377
Equipment and Parking Rental	55,833,012	56,023,975
Terminal Building Rental	<u>39,655,418</u>	<u>37,460,186</u>
Total Airline Payments	[A] \$290,267,220	\$273,624,411
Enplaned Passengers	[B] 16,689,000	16,600,000
Airline Cost per Enplaned Pax.	[A/B] \$17.39	\$16.48
FY 20XX Target (a)	\$21.06	\$22.34
Airline Cost per Enplaned Pax per Traffic Engineers (b)	\$19.13	\$18.58

Note: Includes NPAP airline revenue.

(a) Represents financial targets established by MDAD as part of the Financial Summary and Challenges report prepared in August 2007.

(b) FY 2008 Represents the estimated airline cost per enplaned passenger from the Report of the Traffic Engineers contained in the Bond Series 2007 Official Statement and FY 2009 reflects Bond Series 2008.



AIRLINE RATES AND CHARGES METHODOLOGY AT MIAMI INTERNATIONAL AIRPORT

RESIDUAL LANDING FEE

- MDAD employs an “**airport system residual**” formula to calculate MIA landing fees.
- MDAD typically calculates landing fees effective October 1 based upon budget estimates and, if necessary, adjusts landing fees effective April 1 based upon revised estimates.
- Each year MDAD calculates MIA landing fees in such a way as to insure that revenues from landing fees together with revenues from all other sources will be at least sufficient to meet the requirements of the PAP Rate Covenant.

Landing Fee Calculation

Revenue Requirement

- + Principal and Interest Requirements
- + 20 percent coverage margin
- + Current Expenses
- + Changes in operating reserve
- + Deposit to Bond Reserve Account
- + Deposit to Reserve Maintenance Fund
- + Debt service on commercial paper
- + Debt service on other indebtedness
- + Required deposits for commercial paper and other indebtedness
- + Interest earnings—Reserve Maintenance Fund
- + Interest earning—Improvement Fund
- = Total Revenue Requirement

Revenue Credits

- Aviation Fees
- Terminal Rentals
- Commercial Revenues
- Other Revenues
- Deposit from Improvement Fund
- PAP Revenues net of Landing Fees
- = Subtotal Revenue Credits
- + Revenues for September landings
- = Total Revenue Credits

Revenue Requirement less Revenue Credits = Landing Fee Requirement

Divided by Total Landed Weight (11 months October thru August)

= Landing Fee Rate

TERMINAL RENTALS

- MDAD calculates terminal rents using a cost recovery approach under an equalized rate methodology. This means that rates for space are uniform within a category regardless of when the facility was built. (Concourse space in Concourses A and H have the same rental rates as similar categories of space in Concourses F and G.)
- The terminal rental rates and terminal user fees are effective October 1 based upon the annual budget and are not adjusted at mid-year.
- Terminal rental rate is calculated using a weighted rate based upon space classification, which is determined based on the type of space being utilized. Detailed information regarding this calculation and the space classification definitions are contained in the appendix at the end of the presentation.

Classification of Terminal Space

Class I—all space related to airline regular and special passenger service facilities, including ticket and interline counters, passenger service centers, and the like.

Class II—airline club rooms and all air-conditioned office space in the main Terminal Building, including the office tower, baggage service rooms and excluding the concourses outboard of security screening.

Class III—all other air-conditioned operating space including baggage claim, hold rooms, group rooms, concourse office space and the like.

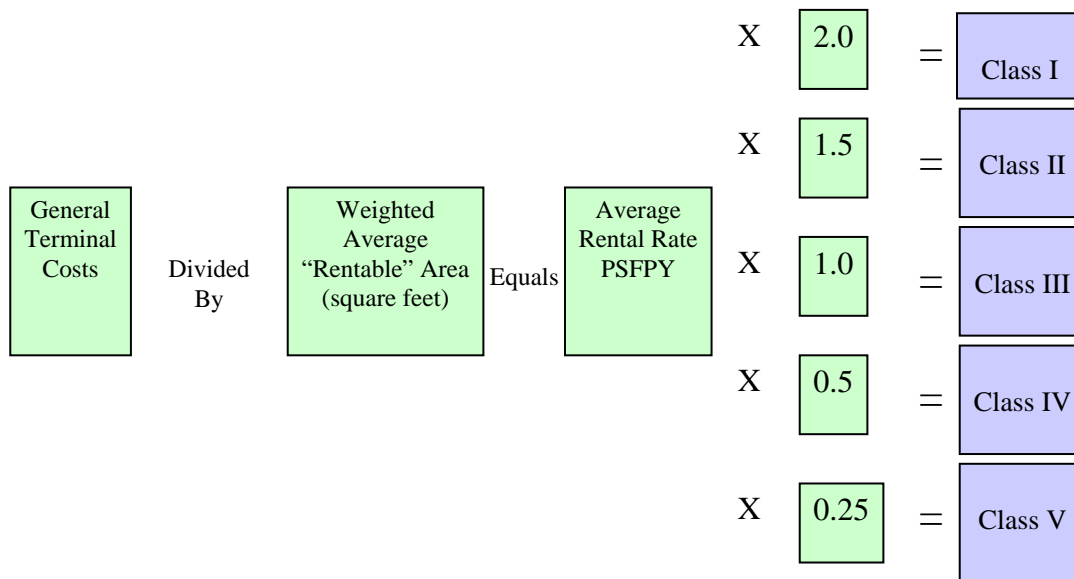
Class IV—all enclosed or semi-enclosed non-air-conditioned operating space including baggage make-up areas, parts storage and the like.

Class V—leased space created as part of the building shadow line, included in the Terminal pursuant to the definition of Terminal Building in the Lease.

Class VI—all other leasable revenue producing and concession space.

Nonrentable (support) space (**Class VII**) is apportioned to rentable areas.

Terminal Rental Rate Weighted Space Calculation



Terminal User Fees

- **Concourse Use Fee**—*Per arriving and per departing aircraft seat*
For the use of holdrooms, gate positions, and related passenger circulation areas that are made available to airlines on a common-use basis.
- **Domestic Baggage Claim Fee**—*Per arriving domestic aircraft seat*
For the use of terminal space and specialized terminal equipment dedicated to the domestic baggage claim function.
- **Screening Fee**—*Per departing aircraft seat*
For checkpoint security costs incurred by MDAD.
- **International Facilities Fee**—*Per arriving international aircraft seat*
For international capital and operational costs.
- **Outbound Baggage Fee**—*Per departing domestic and international seat (except for departing seats of airlines that operate and maintain their own outbound baggage system such as American)*
For outbound baggage systems equipment and operational costs.

Terminal User Fees Calculation

USE FEE	Equals	RATE BASE	Divided By	ACTIVITY
Concourse		Class III rental rate x Areas for holdrooms, domestic & int'l "sterile" circulation, FIS processing, & int'l baggage claim = Space costs (equivalent rental)		Arriving and departing seats
Domestic Baggage Claim		Space costs for domestic baggage claim + Cost of domestic claim equipment		Arriving domestic seats
Screening		Cost of screening equipment + Operating expenses		Departing seats
International Facilities		Portion of costs of "E-satellite" shuttle + Int'l operations costs		Arriving international seats
Outbound Baggage – O&M		Operating expenses related to conventional system and to laser systems acquired from EA & PA		Departing seats (except AA)
Outbound Baggage – Capital		Amortization expense related to "conventional" portion of AA, EA, & PA laser systems		Departing seats



Airside Tab



**LANDING FEE CALCULATION
MIAMI INTERNATIONAL AIRPORT
For Fiscal Years Ended September 30**

Landing Fee Calculation	Budget Calculation		Variance	% Chg.	Cents on L/F
	FY 2008	FY 2009			
Airport System Requirement:					
Principal & Interest Requirement	\$231,508,506	\$251,048,895	\$19,540,389	8.4%	\$0.71
Less: PFC Revenue	(81,608,242)	(100,000,000)	(18,391,758)	22.5%	-\$0.66
Net P & I Requirement	\$149,900,264	\$151,048,895	\$1,148,631	0.8%	\$0.04
Times Coverage Factor	1.20	1.20			
P&I Requirement Plus Coverage	\$179,880,317	\$181,258,674	\$1,378,357	0.8%	0.05
Current Expenses	404,746,234	412,915,843	8,169,609	2.0%	0.30
Increase/(Decrease) in O&M Reserve	4,745,333	3,167,476	-1,577,857	0.0%	-0.06
Deposit from Bond Reserve Account (Interest)	(3,108,844)	(3,108,844)	0	0.0%	0.00
Deposit to Reserve Maintenance Fund	23,000,000	15,000,000	-8,000,000	-34.8%	-0.29
Total Requirement [A]	\$609,263,040	\$609,233,149	-\$29,891	0.0%	\$0.00
Less: Revenues Net of Landing Fees					
Aviation Fees	\$203,146,274	\$206,356,352	\$3,210,078	1.6%	-\$0.12
Terminal Rentals	39,655,418	37,460,186	-2,195,232	-5.5%	0.08
Structure & Other Rentals	51,806,327	53,449,225	1,642,898	3.2%	-0.06
Commercial Revenues	169,018,970	177,819,046	8,800,076	5.2%	-0.32
Other Revenues	15,171,682	26,994,483	11,822,800	77.9%	-0.43
G/A Airports	4,980,946	4,728,222	-252,724	-5.1%	0.01
Improvement Fund Deposit	65,000,000	65,000,000	0	0.0%	0.00
Total Revenues [B]	\$548,779,618	\$571,807,514	\$23,027,896	4.2%	-\$0.83
Amount Recovered from Landing Fees [A-B] [C]	\$60,483,423	\$37,425,635	-\$23,057,788	-38.1%	-\$0.83
Less: Sept. collections (prior yr) from Ldg. Fees [D]	4,422,649	4,787,794	365,145	8.3%	-0.01
Net Amt Recovered from Landing Fees [C-D] [E]	\$56,060,774	\$32,637,842	-\$23,422,932	-41.8%	-\$0.85
Estimated Landed Weight in 1,000 lb. units (1) [F]	28,846,657	27,663,944	-1,182,713	-4.1%	\$0.04
Landing Fee Rate (per 1,000 lb. unit) [E/F] [G]	\$1.94	\$1.18	-\$0.76	-39.3%	
Total Landing Fee Revenue [G*F+D]	\$60,483,423	\$37,425,635	-\$23,057,788	-38.1%	-\$0.83

(1) Represents estimated landed weight for 11 months.

**SEE SCHEDULE AT THE END OF THIS SECTION FOR LANDED WEIGHT AND
AIRCRAFT PARKING COST BY AIRCRAFT TYPE**



AIRCRAFT PARKING FEES MIAMI INTERNATIONAL AIRPORT

(Policy last updated October 1, 2008 and is subject to change)

Regular Aircraft Parking – Passenger aircraft using terminal gates, hardstands or remote positions will accrue parking fees if any of the following conditions exist:

- (A) Aircraft that park on a hardstand or remote position will be charged after a two (2) hour grace period. Subsequent daily charges will apply every 24 hours.
- (B) Aircraft that park at a terminal gate will be charged the first day parking charge after a four (4) hour grace period. Subsequent daily charges will apply every 24 hours.

Regular aircraft parking charges will reflect (24 hour) daily rates for 1 to 5 days, 6 to 15 days, 16 to 30 days, and 31+ days. An aircraft take-off and landing will allow the parking rate to revert back to day one (1). No aircraft parking at MIA shall exceed forty-five (45) consecutive days without express written consent from the Assistant Director of Airside Operations, or an Airside Division designee.

Overtime Parking - Aircraft and/or ground service equipment (GSE) that do not depart or are not removed from the terminal gates at the agreed upon time, and cause another aircraft to hold for that gate, or block its departure from that gate, or causes a gate change will be charged for overtime parking.

Overtime parking charges are assessed at the rate of \$99.00 per 30 minutes or fraction thereof in excess of one hour for deplanements, one hour for enplanements, and two hours for an arrival/departure turnaround.

Premium Charges - Per Resolution No R-730-80, regular commercial users who do not have an MDAD credit account in good standing and who have had more than six (6) landings during any 90-day period, will be assessed an additional premium charge. The premium charge amounts to 50% of all aviation fees and charges. Regular commercial users are defined as those who operate aircraft for compensation or hire. The premium charge will be assessed starting on the seventh (7th) landing and will be added to the total of all other aviation fees charged.

Major Maintenance - Aircraft on regular aircraft parking that are performing major maintenance will be charged a major maintenance fee separately from the storage parking fee.

Aircraft requiring major maintenance (other than regular turn-around maintenance) while parked at common use aircraft parking positions will be charged \$300.00 per 24-hour period.



AIRCRAFT PARKING FEES (continued)

Cargo Aircraft Parking Position Fees—payable whenever an aircraft uses a designated MDAD cargo position. Fees commence on the arrival of the aircraft at the cargo position. Charges are listed below.

- Aircraft 60,000 lbs and under in landed weight
 - First 6 hours \$60.00
 - Each additional hour \$10.00
 - 24 hour maximum \$150.00
- Aircraft between 60,001 and 270,000 lbs in landed weight
 - First 6 hours \$120.00
 - Each additional hour \$20.00
 - 24 hour maximum \$300.00
- Aircraft in excess of 270,001 lbs in landed weight
 - First 6 hours \$200.00
 - Each additional hour \$40.00
 - 24 hour maximum \$500.00

Derelict or Non-Operating Aircraft - Fee of up to \$500.00 per day for each day a tenant or airport user parks or stores a derelict or non-operating aircraft of any size or parts thereof on airport premises beyond the permitted sixty (60) day period.

New Fees for Charter Airlines (effective October 1, 2006)

VIP Ramp Escort – MIA provides a premium service whereby passengers are escorted directly to or from the steps of the aircraft parked at an airfield location. The charter operator is responsible for providing the passenger ground transportation vehicle, which must be escorted onto the airfield by MDAD personnel.

All of the following fees apply to charter operators providing this service to their customers:

1. A fee that equals the sum of the charges then in effect if the charter operator would have used the terminal facilities at MIA and include:
 - a. A ticket counter fee (for departing charters only) that equals the established fees for the 4-hour minimum use of the airport's Common Use Terminal Equipment (CUTE).
 - b. A concourse fee (arriving or departing) based on existing CUTE airport concourse charges for the type of aircraft used by the charter operator.
 - c. A fee for the use of MDAD owned stair truck (if used) as listed in the Ground Support Charges schedule (page 12).
2. An escort/attendant fee associated with the mandatory escort of vehicle(s) to be used for transporting passengers on the airfield. Fee will be \$150.00 for each hour (2-hour minimum) to cover escort vehicles' operating costs and labor (escort/attendant).



3. Landing Fee (for arriving charters) as shown on the Summary of Airline Charges (page 2) schedule.
4. Inspection Fees: charter operator will be responsible for arranging separately and paying for, applicable services required by Federal agencies including the Transportation Security Administration (TSA) for departing flights, and FIS for arriving international flights.
5. Other fees then in effect except that aircraft ramp/airfield parking fees, up to a maximum of two hours, will be waived during the passenger embarking or disembarking process and Airside access fees (associated with vehicles transporting passengers onto the airfield) will also be waived.

HANDLING BY FBO (Fixed Base Operator)

A charter operator may contract with an FBO to perform various ground handling services. Such services are provided on the premises of the FBO. In addition to landing fees and other charges that the FBO may be required to collect for the use of various Airport facilities and services, the FBO may establish its own charges for services rendered. Charter operators should contact the FBO for all charges.

HANDLING BY AUTHORIZED GROUND HANDLER

Authorized ground handlers compete for the services of charter and scheduled airline operators at MIA. Such ground handlers utilize the existing terminal facilities (check-in counters and gates) to process passengers, baggage and the aircraft. Charter operators contract directly with such ground handlers. In addition to landing fees and other charges that the ground handler may be required to collect for the use of various Airport facilities and services, the ground handler may establish its own charges for services rendered. Charter operators should contact the ground handler for all charges.

SEE SCHEDULE AT THE END OF THIS SECTION FOR LANDED WEIGHT AND AIRCRAFT PARKING COST BY AIRCRAFT TYPE



**GROUND SUPPORT CHARGES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

Pre-conditioned Air All aircraft using a gate equipped with preconditioned air will be charged preconditioned air fees. The use for the aircraft preconditioned air supply equipment will continue to be assessed to all airlines using the system by aircraft type. The rates will remain as follows:

Narrow Body (N)	=	\$18.34 for any use (per arrival - no time limit)
Wide Body (W)	=	\$40.58 for any use (per arrival - no time limit)
Jumbo Body (J)	=	\$54.15 for any use (per arrival - no time limit)

Currently, the preconditioned air charges will only apply to loading bridge gates on concourses A, D, E, H and J.

MDAD account customers will report all preconditioned air system uses directly to the Finance Division on a monthly basis. The Finance Division will supply the correct form for reporting the usage.

Aircraft Escort Fee = \$65.00 per escort

MDAD Loading Bridges = \$35.00 per arrival and per departure

Stair Truck Usage Fee = \$100.00 per hour Note: This fee is only waived for use on military aircraft.



MIAMI-DADE AVIATION DEPARTMENT
 AVIATION CHARGES AT MIAMI INTERNATIONAL AIRPORT
 Effective October 1, 2008 - September 30, 2009
 Based on \$1.18 per 1,000 Pounds of Nominal Gross Landed Weight

Aircraft Type	Account Code	Landing Weight	Landing Charges	AVIATION USE CHARGES					Aircraft Parking				
				All Airlines Domestic Arrival	All Departing Cute Gates	All Airlines Domestic Depart. EXCL. AA	All Airlines International Arrival	All Airlines International Depart. EXCL. AA	1-5 Days	6-15 Days	16-30 Days	31+ Days	
A300	A300	W	293,000	345.74	1,163.80	22.77	1,125.85	1,416.80	1,125.85	160.00	240.00	320.00	640.00
A300-600/600R	A3006	W	309,000	364.62	1,228.20	24.03	1,188.15	1,495.20	1,188.15	161.00	241.50	322.00	644.00
A310-200	A3007	W	261,000	307.98	933.80	18.27	903.35	1,136.80	903.35	136.00	204.00	272.00	544.00
A310-300	A3008	W	272,000	320.96	883.20	17.28	854.40	1,075.20	854.40	136.00	204.00	272.00	544.00
A318	A3009	N	124,000	146.32	460.00	9.00	445.00	560.00	445.00	71.00	106.50	142.00	284.00
A319	A3010	N	136,000	160.48	565.80	11.07	547.35	688.80	547.35	76.00	114.00	152.00	304.00
A320-100	A3011	N	142,000	167.56	676.20	13.23	654.15	823.20	654.15	85.00	127.50	170.00	340.00
A320-200	A3012	N	142,000	167.56	694.60	13.59	671.95	845.60	671.95	85.00	127.50	170.00	340.00
A321	A3013	N	161,000	189.98	901.60	17.64	872.20	1,097.60	872.20	100.00	150.00	200.00	400.00
A330-200	A3014	W	397,000	468.46	1,039.60	20.34	1,005.70	1,265.60	1,005.70	238.00	357.00	476.00	952.00
A330-300	A3015	W	391,000	461.38	1,587.00	31.05	1,535.25	1,932.00	1,535.25	256.00	384.00	512.00	1,024.00
A340-200	A3016	W	406,000	479.08	1,136.20	22.23	1,099.15	1,383.20	1,099.15	238.00	357.00	476.00	952.00
A340-300	A3017	W	410,000	483.80	1,177.60	23.04	1,139.20	1,433.60	1,139.20	255.00	382.50	510.00	1,020.00
A340-500	A3018	W	520,000	613.60	1,545.60	30.24	1,495.20	1,881.60	1,495.20	287.00	430.50	574.00	1,148.00
A340-600	A3019	W	560,000	660.80	1,527.20	29.88	1,477.40	1,859.20	1,477.40	316.00	474.00	632.00	1,264.00
A380	A3020	J	851,000	1,004.18	2,553.00	49.95	2,469.75	3,108.00	2,469.75	386.00	579.00	772.00	1,544.00
A380-F	A3021	J	851,000	1,004.18	0.00	0.00	0.00	0.00	0.00	386.00	579.00	772.00	1,544.00
AEROSPATIALE SN601 (CORVETTE 100)	A3022	M1	15,000	17.70	55.20	1.08	53.40	67.20	53.40	5.00	7.50	10.00	20.00
AN-2	A3023	M1	15,000	17.70	41.40	0.81	40.05	50.40	40.05	5.00	7.50	10.00	20.00
AN-10	A3024		122,000	143.96	391.00	7.65	378.25	476.00	378.25	93.00	139.50	186.00	372.00
AN-12	A3025		122,000	143.96	0.00	0.00	0.00	0.00	0.00	84.00	126.00	168.00	336.00
AN-22	A3026		500,000	590.00	0.00	0.00	0.00	0.00	0.00	247.00	370.50	494.00	988.00
AN-24	A3027		46,000	54.28	230.00	4.50	222.50	280.00	222.50	46.00	69.00	92.00	184.00
AN-26	A3028		53,000	62.54	193.20	3.78	186.90	235.20	186.90	46.00	69.00	92.00	184.00
AN-30	A3029		51,000	60.18	0.00	0.00	0.00	0.00	0.00	48.00	72.00	96.00	192.00
AN-32	A3030		57,000	67.26	239.20	4.68	231.40	291.20	231.40	46.00	69.00	92.00	184.00
AN-72/74	A3031		66,000	77.88	0.00	0.00	0.00	0.00	0.00	50.00	75.00	100.00	200.00
AN-124	A3032	W	729,000	860.22	1,610.00	31.50	1,557.50	1,960.00	1,557.50	319.00	478.50	638.00	1,276.00
AN-225	A3033		1,213,000	1,431.34	0.00	0.00	0.00	0.00	0.00	484.00	726.00	968.00	1,936.00
ATL98 (CARVAIR)	A3034		64,000	75.52	0.00	0.00	0.00	0.00	0.00	42.00	63.00	84.00	168.00
ATR42-300	A3035		36,000	42.48	193.20	3.78	186.90	235.20	186.90	37.00	55.50	74.00	148.00
ATR42-320	A3036		36,000	42.48	211.60	4.14	204.70	257.60	204.70	37.00	55.50	74.00	148.00
ATR42-500	A3037		40,000	47.20	211.60	4.14	204.70	257.60	204.70	37.00	55.50	74.00	148.00
ATR72-200	A3038		47,000	55.46	303.60	5.94	293.70	369.60	293.70	49.00	73.50	98.00	196.00
ATR72-210	A3039		47,000	55.46	303.60	5.94	293.70	369.60	293.70	49.00	73.50	98.00	196.00
ATR72-500	A3040		49,000	57.82	294.40	5.76	284.80	358.40	284.80	49.00	73.50	98.00	196.00
AYRES LM-200 (LOADMASTER T801 & CTP800)	A3041		19,000	22.42	124.20	2.43	120.15	151.20	120.15	61.00	91.50	122.00	244.00
BAC 1-11 400	A3042	N	87,000	102.66	409.40	8.01	396.05	498.40	396.05	51.00	76.50	102.00	204.00
BAC 1-11 500 & ROMBAC 1-11 2500	A3043	N	86,000	101.48	547.40	10.71	529.55	666.40	529.55	62.00	93.00	124.00	248.00
BAe 125 (ALL)	A3045		23,000	27.14	36.80	0.72	35.60	44.80	35.60	16.00	24.00	32.00	64.00
BAe 146-100	A3046	N	77,000	90.86	363.40	7.11	351.55	442.40	351.55	46.00	69.00	92.00	184.00
BAe 146-200	A3047	N	89,000	105.02	432.40	8.46	418.30	526.40	418.30	50.00	75.00	100.00	200.00
BAe 146-300	A3048	N	84,000	99.12	496.80	9.72	480.60	604.80	480.60	54.00	81.00	108.00	216.00
BAe 800	A3049		23,000	27.14	64.40	1.26	62.30	78.40	62.30	16.00	24.00	32.00	64.00
BAe 1000	A3050		25,000	29.50	69.00	1.35	66.75	84.00	66.75	17.00	25.50	34.00	68.00
BAe ATP	A3051		49,000	57.82	322.00	6.30	311.50	392.00	311.50	53.00	79.50	106.00	212.00
BAe 3100/JETSTREAM 31	A3052	M1	15,000	17.70	82.80	1.62	80.10	100.80	80.10	5.00	7.50	10.00	20.00
BAe 3200/JETSTREAM SUPER 31	A3053		16,000	18.88	87.40	1.71	84.55	106.40	84.55	15.00	22.50	30.00	60.00
BAe JETSTREAM 41 & SUPER 41	A3054		23,000	27.14	138.00	2.70	133.50	168.00	133.50	23.00	34.50	46.00	92.00
BAe JETSTREAM 61	A3055		51,000	60.18	322.00	6.30	311.50	392.00	311.50	23.00	34.50	46.00	92.00
BAe 32EP	A3056		16,000	18.88	87.40	1.71	84.55	106.40	84.55	15.00	22.50	30.00	60.00
BAe RJ70 & HGW (AVRO)	A3057	N	83,000	97.94	432.40	8.46	418.30	526.40	418.30	27.00	40.50	54.00	108.00
BAe RJ85 & HGW (AVRO)	A3058	N	85,000	100.30	427.80	8.37	413.85	520.80	413.85	34.00	51.00	68.00	136.00
BAe RJ100 & HGW (AVRO)	A3059	N	88,000	103.84	561.20	10.98	542.90	683.20	542.90	42.00	63.00	84.00	168.00
BEECH 400A	A3060		16,000	18.88	36.80	0.72	35.60	44.80	35.60	13.00	19.50	26.00	52.00
BEECH 2000 STARSHIP 1	A3061	M1	15,000	17.70	41.40	0.81	40.05	50.40	40.05	5.00	7.50	10.00	20.00
BEECHCRAFT B-99 (99)	A3062	M1	15,000	17.70	69.00	1.35	66.75	84.00	66.75	5.00	7.50	10.00	20.00
BEECHCRAFT B-1900 C/D	A3063		16,000	18.88	87.40	1.71	84.55	106.40	84.55	19.00	28.50	38.00	76.00



MIAMI-DADE AVIATION DEPARTMENT
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Aircraft Type	Account Code	Landing Weight	Landing Charges	AVIATION USE CHARGES					Aircraft Parking				
				All Airlines Domestic Arrival	All Departing Cute Gates	All Airlines Domestic Depart. EXCL. AA	All Airlines International Arrival	All Airlines International Depart. EXCL. AA	1-5 Days	6-15 Days	16-30 Days	31+ Days	
BEECH (EXCEPT THOSE LISTED)	A3064	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
BEECH PREMIER	A3065	C	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
BELLANCA (ALL)	A3066	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
B-707	A3067	N	247,000	291.46	676.20	13.23	654.15	823.20	654.15	137.00	205.50	274.00	548.00
B-717-200 & HGW (FORMERLY MD-9)	A3068	N	103,000	121.54	538.20	10.53	520.65	655.20	520.65	71.00	106.50	142.00	284.00
B-727-100	A3069	N	141,000	166.38	547.40	10.71	529.55	666.40	529.55	89.00	133.50	178.00	356.00
B-727-200/200ADV	A3070	N	155,000	182.90	736.00	14.40	712.00	896.00	712.00	102.00	153.00	204.00	408.00
B-737-100	A3071	N	96,000	113.28	492.20	9.63	476.15	599.20	476.15	54.00	81.00	108.00	216.00
B-737-200	A3072	N	98,000	115.64	556.60	10.89	538.45	677.60	538.45	57.00	85.50	114.00	228.00
B-737-200C	A3073	N	102,000	120.36	533.60	10.44	516.20	649.60	516.20	57.00	85.50	114.00	228.00
B-737-200WINGLET	A3074	N	98,000	115.64	556.60	10.89	538.45	677.60	538.45	64.00	96.00	128.00	256.00
B-737-300	A3075	N	115,000	135.70	570.40	11.16	551.80	694.40	551.80	64.00	96.00	128.00	256.00
B-737-300W	A3075	N	115,000	135.70	570.40	11.16	551.80	694.40	551.80	69.00	103.50	138.00	276.00
B-737-400	A3076	N	123,000	145.14	662.40	12.96	640.80	806.40	640.80	70.00	105.00	140.00	280.00
B-737-400WINGLET	A3077	N	123,000	145.14	662.40	12.96	640.80	806.40	640.80	75.00	112.50	150.00	300.00
B-737-500	A3078	N	110,000	129.80	524.40	10.26	507.30	638.40	507.30	60.00	90.00	120.00	240.00
B-737-500W	A3078	N	110,000	129.80	524.40	10.26	507.30	638.40	507.30	64.00	96.00	128.00	256.00
B-737-600	A3079	N	121,000	142.78	547.40	10.71	529.55	666.40	529.55	71.00	106.50	142.00	284.00
B-737-700	A3080	N	128,000	151.04	588.80	11.52	569.60	716.80	569.60	77.00	115.50	154.00	308.00
B-737-700WINGLET	A3081	N	128,000	151.04	588.80	11.52	569.60	716.80	569.60	80.00	120.00	160.00	320.00
B-737-800	A3082	N	144,000	169.92	685.40	13.41	663.05	834.40	663.05	90.00	135.00	180.00	360.00
B-737-800WINGLET	A3083	N	144,000	169.92	685.40	13.41	663.05	834.40	663.05	94.00	141.00	188.00	376.00
B-737-900	A3084	N	146,000	172.28	791.20	15.48	765.40	963.20	765.40	96.00	144.00	192.00	384.00
B-737900 WINGLET	A3085	N	146,300	172.63	791.20	15.48	765.40	963.20	765.40	100.00	150.00	200.00	400.00
B-747-100	A3086	J	575,000	678.50	1,807.80	35.37	1,748.85	2,200.80	1,748.85	280.00	420.00	560.00	1,120.00
B-747-100B & SR/SF	A3087	J	564,000	665.52	2,530.00	49.50	2,447.50	3,080.00	2,447.50	280.00	420.00	560.00	1,120.00
B-747-200	A3088	J	630,000	743.40	1,688.20	33.03	1,633.15	2,055.20	1,633.15	280.00	420.00	560.00	1,120.00
B-747-200B	A3089	J	595,000	702.10	1,840.00	36.00	1,780.00	2,240.00	1,780.00	280.00	420.00	560.00	1,120.00
B-747-200C	A3090	J	621,000	732.78	1,122.40	21.96	1,085.80	1,366.40	1,085.80	280.00	420.00	560.00	1,120.00
B-747-200 CF	A3091	J	630,000	743.40	1,122.40	21.96	1,085.80	1,366.40	1,085.80	280.00	420.00	560.00	1,120.00
B-747-300	A3092	J	564,000	665.52	1,858.40	36.36	1,797.80	2,262.40	1,797.80	280.00	420.00	560.00	1,120.00
B-747-300C	A3093	J	605,000	713.90	1,196.00	23.40	1,157.00	1,456.00	1,157.00	280.00	420.00	560.00	1,120.00
B-747-300SR	A3094	J	525,000	619.50	2,870.40	56.16	2,776.80	3,494.40	2,776.80	280.00	420.00	560.00	1,120.00
B-747-400	A3095	J	608,000	717.44	1,757.20	34.38	1,699.90	2,139.20	1,699.90	302.00	453.00	604.00	1,208.00
B-747-400C (COMBI)	A3096	J	608,000	717.44	1,844.60	36.09	1,784.45	2,245.60	1,784.45	302.00	453.00	604.00	1,208.00
B-747-400F	A3097	J	658,000	776.44	0.00	0.00	0.00	0.00	0.00	302.00	453.00	604.00	1,208.00
B-747-800F	A3098	J	749,000	883.82	0.00	0.00	0.00	0.00	0.00	347.00	520.50	694.00	1,388.00
B-747-800I	A3099	J	675,000	796.50	2,148.20	42.03	2,078.15	2,615.20	2,078.15	347.00	520.50	694.00	1,388.00
B-747SP	A3100	J	450,000	531.00	1,168.40	22.86	1,130.30	1,422.40	1,130.30	223.00	334.50	446.00	892.00
B-757-200 & ER	A3101	N	200,000	236.00	864.80	16.92	836.60	1,052.80	836.60	119.00	178.50	238.00	476.00
B-757-200PF	A3102	N	210,000	247.80	0.00	0.00	0.00	0.00	0.00	119.00	178.50	238.00	476.00
B-757-WINGLET	A3103	N	200,000	236.00	864.80	16.92	836.60	1,052.80	836.60	129.00	193.50	258.00	516.00
B-757-300	A3104	N	224,000	264.32	1,117.80	21.87	1,081.35	1,360.80	1,081.35	137.00	205.50	274.00	548.00
B-757-300 WINGLET	A3105	N	224,000	264.32	1,117.80	21.87	1,081.35	1,360.80	1,081.35	148.00	222.00	296.00	592.00
B-767-200	A3106	W	267,000	315.06	768.20	15.03	743.15	935.20	743.15	153.00	229.50	306.00	612.00
B-767-200ER	A3107	W	281,000	331.58	809.60	15.84	783.20	985.60	783.20	153.00	229.50	306.00	612.00
B-767-300	A3108	W	300,000	354.00	1,030.40	20.16	996.80	1,254.40	996.80	173.00	259.50	346.00	692.00
B-767-300 WINGLET	A3109	W	310,000	365.80	1,030.40	20.16	996.80	1,254.40	996.80	186.00	279.00	372.00	744.00
B-767-300ER	A3110	W	310,000	365.80	947.60	18.54	916.70	1,153.60	916.70	173.00	259.50	346.00	692.00
B-767-400ER	A3111	W	350,000	413.00	1,320.20	25.83	1,277.15	1,607.20	1,277.15	212.00	318.00	424.00	848.00
B-777-200/200B/200ER	A3113	W	452,000	533.36	1,177.60	23.04	1,139.20	1,433.60	1,139.20	258.00	387.00	516.00	1,032.00
B-777-200LR	A3114	W	492,000	580.56	1,375.40	26.91	1,330.55	1,674.40	1,330.55	274.00	411.00	548.00	1,096.00
B-777-300	A3115	W	524,000	618.32	1,702.00	33.30	1,646.50	2,072.00	1,646.50	299.00	448.50	598.00	1,196.00
B-777-300ER	A3116	W	554,000	653.72	1,697.40	33.21	1,642.05	2,066.40	1,642.05	318.00	477.00	636.00	1,272.00
B-787-800	A3117	W	370,000	436.60	966.00	18.90	934.50	1,176.00	934.50	226.00	339.00	452.00	904.00
BOEING BUSINESS JET BBJ	A3118	N	134,000	158.12	115.00	2.25	111.25	140.00	111.25	80.00	120.00	160.00	320.00
BOEING BUSINESS JET BBJ2	A3119	N	146,300	172.63	115.00	2.25	111.25	140.00	111.25	94.00	141.00	188.00	376.00
BOMBARDIER CHALLENGER 300	A3120	C	33,750	39.83	36.80	0.72	35.60	44.80	35.60	27.00	40.50	54.00	108.00



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Aircraft Type	Account Code	Landing Weight	Landing Charges	AVIATION USE CHARGES					Aircraft Parking			
				All Airlines Domestic Arrival	All Departing CUTE Gates	All Airlines Domestic Depart. EXCL. AA	All Airlines International Arrival	All Airlines International Depart. EXCL. AA	1-5 Days	6-15 Days	16-30 Days	31+ Days
BOMBARDIER GLOBAL EXP.	A3121	79,000	93.22	82.80	1.62	80.10	100.80	80.10	56.00	84.00	112.00	224.00
BRITTEN NORMAN (PILATUS) ISLANDER	A3122	M1 15,000	17.70	46.00	0.90	44.50	56.00	44.50	5.00	7.50	10.00	20.00
CANADAIR REGIONAL JET RJ100 (CL65)	A3123	N 45,000	53.10	230.00	4.50	222.50	280.00	222.50	38.00	57.00	76.00	152.00
CANADAIR REGIONAL JET RJ200/200LR	A3124	N 47,000	55.46	230.00	4.50	222.50	280.00	222.50	38.00	57.00	76.00	152.00
CANADAIR REGIONAL JET RJ700	A3125	N 67,000	79.06	322.00	6.30	311.50	392.00	311.50	50.00	75.00	100.00	200.00
CANADAIR REGIONAL JET CRJ900	A3126	N 74,000	87.32	349.60	6.84	338.20	425.60	338.20	56.00	84.00	112.00	224.00
CANADAIR CHALLENGER CL-600, 601	A3127	33,000	38.94	55.20	1.08	53.40	67.20	53.40	27.00	40.50	54.00	108.00
CANADAIR CL-44 & 44J	A3128	175,000	206.50	0.00	0.00	0.00	0.00	0.00	133.00	199.50	266.00	532.00
CANADAIR CL-415	A3129	37,000	43.66	0.00	0.00	0.00	0.00	0.00	37.00	55.50	74.00	148.00
CASA C-212-100/300/400 (AVIOCAR)	A3130	17,000	20.06	119.60	2.34	115.70	145.60	115.70	17.00	25.50	34.00	68.00
CASA CN-235-300	A3131	36,000	42.48	207.00	4.05	200.25	252.00	200.25	37.00	55.50	74.00	148.00
CBA-123 (EMBRAER-FAMA/ARGEN.)	A3132	16,000	18.88	87.40	1.71	84.55	106.40	84.55	21.00	31.50	42.00	84.00
CESSNA (ALL EXCEPT CITATION SERIES)	A3133	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
CITATION S, I & II	A3134	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
CITATION III, VI, VII	A3135	20,000	23.60	41.40	0.81	40.05	50.40	40.05	18.00	27.00	36.00	72.00
CITATION V	A3136	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
CITATION X	A3137	31,000	36.58	55.20	1.08	53.40	67.20	53.40	25.00	37.50	50.00	100.00
CESSNA (CITATION SOVEREIGN C680)	A3138	27,000	31.86	36.80	0.72	35.60	44.80	35.60	25.00	37.50	50.00	100.00
CITATION C560XL	A3139	19,000	22.42	50.60	0.99	48.95	61.60	48.95	18.00	27.00	36.00	72.00
CURTISS C-46	A3141	46,000	54.28	285.20	5.58	275.90	347.20	275.90	51.00	76.50	102.00	204.00
CV-240 (C-131)	A3142	40,000	47.20	197.80	3.87	191.35	240.80	191.35	42.00	63.00	84.00	168.00
CV-340/440/600	A3143	47,000	55.46	207.00	4.05	200.25	252.00	200.25	51.00	76.50	102.00	204.00
CV-580/640	A3144	52,000	61.36	207.00	4.05	200.25	252.00	200.25	53.00	79.50	106.00	212.00
DC-3 (C-47)	A3145	27,000	31.86	142.60	2.79	137.95	173.60	137.95	38.00	57.00	76.00	152.00
DC-4 (C-54)	A3146	N 63,000	74.34	202.40	3.96	195.80	246.40	195.80	68.00	102.00	136.00	272.00
DC-6 (C-118)	A3147	N 88,000	103.84	354.20	6.93	342.65	431.20	342.65	76.00	114.00	152.00	304.00
DC-7 ALL	A3148	N 102,000	120.36	418.60	8.19	404.95	509.60	404.95	81.00	121.50	162.00	324.00
DC-8-51/52/53	A3149	N 207,000	244.26	777.40	15.21	752.05	946.40	752.05	132.00	198.00	264.00	528.00
DC-8-54/55	A3150	N 240,000	283.20	777.40	15.21	752.05	946.40	752.05	132.00	198.00	264.00	528.00
DC-8-61/71	A3151	N 249,000	293.82	874.00	17.10	845.50	1,064.00	845.50	164.00	246.00	328.00	656.00
DC-8-62/72	A3152	N 245,000	289.10	768.20	15.03	743.15	935.20	743.15	144.00	216.00	288.00	576.00
DC-8-63/73	A3153	N 275,000	324.50	952.20	18.63	921.15	1,159.20	921.15	171.00	256.50	342.00	684.00
DC-9-14/15 (SERIES 10)	A3154	N 82,000	96.76	386.40	7.56	373.80	470.40	373.80	58.00	87.00	116.00	232.00
DC-9-30/32/33/34 (SERIES 30)	A3155	N 99,000	116.82	464.60	9.09	449.45	565.60	449.45	69.00	103.50	138.00	276.00
DC-9-41 (SERIES 40)	A3156	N 102,000	120.36	460.00	9.00	445.00	560.00	445.00	72.00	108.00	144.00	288.00
DC-9-51 (SERIES 50)	A3157	N 110,000	129.80	552.00	10.80	534.00	672.00	534.00	77.00	115.50	154.00	308.00
DC-9-81 (MD-81)	A3158	N 128,000	151.04	671.60	13.14	649.70	817.60	649.70	98.00	147.00	196.00	392.00
DC-9-82 (MD-82)	A3159	N 130,000	153.40	644.00	12.60	623.00	784.00	623.00	98.00	147.00	196.00	392.00
DC-9-83 (MD-83)	A3160	N 139,000	164.02	676.20	13.23	654.15	823.20	654.15	98.00	147.00	196.00	392.00
DC-9-87 (MD-87)	A3161	N 130,000	153.40	501.40	9.81	485.05	610.40	485.05	87.00	130.50	174.00	348.00
DC-9-88 (MD-88)	A3162	N 130,000	153.40	653.20	12.78	631.90	795.20	631.90	87.00	130.50	174.00	348.00
DC-10-10/10CF/15	A3163	W 363,000	428.34	1,389.20	27.18	1,343.90	1,691.20	1,343.90	175.00	262.50	350.00	700.00
DC-10-30/40	A3164	W 403,000	475.54	1,255.80	24.57	1,214.85	1,528.80	1,214.85	184.00	276.00	368.00	736.00
DC-10-30F/30CF	A3165	W 436,000	514.48	0.00	0.00	0.00	0.00	0.00	185.00	277.50	370.00	740.00
DHC-6 TWIN OTTER	A3166	M1 15,000	17.70	92.00	1.80	89.00	112.00	89.00	5.00	7.50	10.00	20.00
DHC-7 -DASH 7	A3167	45,000	53.10	230.00	4.50	222.50	280.00	222.50	46.00	69.00	92.00	184.00
DHC-8-100 DASH 8	A3168	34,000	40.12	188.60	3.69	182.45	229.60	182.45	38.00	57.00	76.00	152.00
DHC-8-200 DASH 8	A3169	34,000	40.12	230.00	4.50	222.50	280.00	222.50	47.00	70.50	94.00	188.00
DHC-8-300 DASH 8	A3170	41,000	48.38	230.00	4.50	222.50	280.00	222.50	47.00	70.50	94.00	188.00
DHC-8-400 DASH 8	A3171	60,000	70.80	358.80	7.02	347.10	436.80	347.10	58.00	87.00	116.00	232.00
DHC-8Q (SERIES)	A3172	61,000	71.98	335.80	6.57	324.85	408.80	324.85	58.00	87.00	116.00	232.00
DORNIER 228	A3173	M1 15,000	17.70	87.40	1.71	84.55	106.40	84.55	5.00	7.50	10.00	20.00
DORNIER 328	A3174	27,000	31.86	138.00	2.70	133.50	168.00	133.50	30.00	45.00	60.00	120.00
EA50	A3175	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	8.00	12.00	16.00	32.00
EMBRAER EMB-110 (BANDEIRANTE)	A3176	M1 15,000	17.70	87.40	1.71	84.55	106.40	84.55	5.00	7.50	10.00	20.00
EMBRAER EMB-120 (BRASILIA)	A3177	26,000	30.68	138.00	2.70	133.50	168.00	133.50	26.00	39.00	52.00	104.00
EMBRAER ERJ-135 & 135ER	A3178	41,000	48.38	170.20	3.33	164.65	207.20	164.65	35.00	52.50	70.00	140.00
EMBRAER ERJ 145	A3179	42,000	49.56	230.00	4.50	222.50	280.00	222.50	40.00	60.00	80.00	160.00

FINAL



MIAMI-DADE AVIATION DEPARTMENT
 AVIATION CHARGES AT MIAMI INTERNATIONAL AIRPORT
 Effective October 1, 2008 - September 30, 2009
 Based on \$1.18 per 1,000 Pounds of Nominal Gross Landed Weight

Aircraft Type	Account Code	Landing Weight	Landing Charges	AVIATION USE CHARGES					Aircraft Parking			
				All Airlines Domestic Arrival	All Departing Cute Gates	All Airlines Domestic Depart. EXCL. AA	All Airlines International Arrival	All Airlines International Depart. EXCL. AA	1-5 Days	6-15 Days	16-30 Days	31+ Days
EMBRAER ERJ-170	A3180	72,000	84.96	322.00	6.30	311.50	392.00	311.50	52.00	78.00	104.00	208.00
EMBRAER ERJ-175	A3181	75,000	88.50	395.60	7.74	382.70	481.60	382.70	55.00	82.50	110.00	220.00
EMBRAER ERJ-190-100	A3182	94,000	110.92	427.80	8.37	413.85	520.80	413.85	72.00	108.00	144.00	288.00
EMBRAER ERJ-190-200	A3183	98,000	115.64	496.80	9.72	480.60	604.80	480.60	73.00	109.50	146.00	292.00
EMBRAER ERJ-195	A3184	99,000	116.82	542.80	10.62	525.10	660.80	525.10	74.00	111.00	148.00	296.00
FAIRCHILD-DORNIER 228-212	A3185	M1 15,000	17.70	87.40	1.71	84.55	106.40	84.55	5.00	7.50	10.00	20.00
FAIRCHILD-DORNIER 328-110	A3186	29,000	34.22	151.80	2.97	146.85	184.80	146.85	29.00	43.50	58.00	116.00
FAIRCHILD-DORNIER 328JET	A3187	31,000	36.58	147.20	2.88	142.40	179.20	142.40	29.00	43.50	58.00	116.00
FAIRCHILD-DORNIER 428JET	A3188	41,000	48.38	193.20	3.78	186.90	235.20	186.90	58.00	87.00	116.00	232.00
FAIRCHILD-DORNIER 528JET	A3189	81,000	95.58	276.00	5.40	267.00	336.00	267.00	58.00	87.00	116.00	232.00
FAIRCHILD-DORNIER 728JET	A3190	71,000	83.78	354.20	6.93	342.65	431.20	342.65	58.00	87.00	116.00	232.00
FAIRCHILD-DORNIER 928JET	A3191	98,000	115.64	460.00	9.00	445.00	560.00	445.00	58.00	87.00	116.00	232.00
FAIRCHILD-MERLIN/METRO (ALL)	A3192	16,000	18.88	87.40	1.71	84.55	106.40	84.55	21.00	31.50	42.00	84.00
FALCON 10/100	A3193	18,000	21.24	36.80	0.72	35.60	44.80	35.60	12.00	18.00	24.00	48.00
FALCON 20D/20F/200	A3194	27,000	31.86	64.40	1.26	62.30	78.40	62.30	19.00	28.50	38.00	76.00
FALCON 50/500	A3195	36,000	42.48	46.00	0.90	44.50	56.00	44.50	23.00	34.50	46.00	92.00
FALCON 900	A3196	42,000	49.56	69.00	1.35	66.75	84.00	66.75	26.00	39.00	52.00	104.00
FALCON 2000	A3197	33,000	38.94	87.40	1.71	84.55	106.40	84.55	26.00	39.00	52.00	104.00
Dassault Falcon 7X		62,000	73.16	55.20	1.08	53.40	67.20	53.40	40.00	60.00	80.00	160.00
FOKKER F27 FRIENDSHIP-200/400/600	A3198	42,000	49.56	230.00	4.50	222.50	280.00	222.50	48.00	72.00	96.00	192.00
FOKKER F28-1000/2000	A3199	59,000	69.62	289.80	5.67	280.35	352.80	280.35	43.00	64.50	86.00	172.00
FOKKER F28-3000/4000	A3200	N 69,000	81.42	391.00	7.65	378.25	476.00	378.25	49.00	73.50	98.00	196.00
FOKKER F28-5000	A3201	67,000	79.06	312.80	6.12	302.60	380.80	302.60	49.00	73.50	98.00	196.00
FOKKER 50 (F27-050)	A3202	43,000	50.74	266.80	5.22	258.10	324.80	258.10	49.00	73.50	98.00	196.00
FOKKER 70 (F28-0070)	A3203	78,000	92.04	368.00	7.20	356.00	448.00	356.00	49.00	73.50	98.00	196.00
FOKKER 100 & HWO (F28-0100)	A3204	N 88,000	103.84	496.80	9.72	480.60	604.80	480.60	66.00	99.00	132.00	264.00
GRUMMAN G-111 ALBATROSS	A3205	32,000	37.76	128.80	2.52	124.60	156.80	124.60	36.00	54.00	72.00	144.00
GRUMMAN G-21 GOOSE, G-44 WIDGEON, G-73 MALLARD	A3206	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
GRUMMAN (YANKEE, TRAVELER, CHEETAH, TIGER)	A3207	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
GULFSTREAM 1	A3208	33,000	38.94	101.20	1.98	97.90	123.20	97.90	31.00	46.50	62.00	124.00
GULFSTREAM GALAXY (IAI GALAXY)	A3209	28,000	33.04	46.00	0.90	44.50	56.00	44.50	22.00	33.00	44.00	88.00
GULFSTREAM 11/111/IV	A3210	59,000	69.62	73.60	1.44	71.20	89.60	71.20	40.00	60.00	80.00	160.00
GULFSTREAM V	A3211	66,000	77.88	36.80	0.72	35.60	44.80	35.60	52.00	78.00	104.00	208.00
GULFSTREAM G150	A3212	22,000	25.96	36.80	0.72	35.60	44.80	35.60	20.00	30.00	40.00	80.00
HELICOPTERS (ALL)	A3213	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	0.00	0.00	0.00	0.00
HERON (DH114)	A3214	M1 15,000	17.70	64.40	1.26	62.30	78.40	62.30	5.00	7.50	10.00	20.00
Hawker Beechcraft 4000		34,000	40.12	36.80	0.72	35.60	44.80	35.60	26.00	39.00	52.00	104.00
HS125 (ALL)	A3215	23,000	27.14	36.80	0.72	35.60	44.80	35.60	14.00	21.00	28.00	56.00
HS748 (BAe 748)	A3216	38,000	44.84	230.00	4.50	222.50	280.00	222.50	42.00	63.00	84.00	168.00
IL-62/62M/62MK	A3217	N 252,000	297.36	841.80	16.47	814.35	1,024.80	814.35	152.00	228.00	304.00	608.00
IL-76/MD	A3218	W 334,000	394.12	0.00	0.00	0.00	0.00	0.00	155.00	232.50	310.00	620.00
IL-86	A3219	W 386,000	455.48	1,610.00	31.50	1,557.50	1,960.00	1,557.50	190.00	285.00	380.00	760.00
IL-96-300	A3220	W 386,000	455.48	1,081.00	21.15	1,045.75	1,316.00	1,045.75	221.00	331.50	442.00	884.00
IL-114	A3221	50,000	59.00	294.40	5.76	284.80	358.40	284.80	53.00	79.50	106.00	212.00
INPT CN-235-220	A3222	34,000	40.12	202.40	3.96	195.80	246.40	195.80	20.00	30.00	40.00	80.00
INPT CN-250-100	A3223	54,000	63.72	294.40	5.76	284.80	358.40	284.80	20.00	30.00	40.00	80.00
JETSTREAM 31/32	A3224	M1 15,000	17.70	87.40	1.71	84.55	106.40	84.55	5.00	7.50	10.00	20.00
KELOWNA FLIGHTCRAFT CONVAIR 5800U	A3225	58,000	68.44	0.00	0.00	0.00	0.00	0.00	53.00	79.50	106.00	212.00
LAKE LA42, LA-4-260 & BUCCANEER	A3226	M1 15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
LEARJET 20's (21, 23, 25, etc.)	A3227	M1 15,000	17.70	46.00	0.90	44.50	56.00	44.50	5.00	7.50	10.00	20.00
LEARJET 30's (31, 35a, 36a, etc.)	A3228	16,000	18.88	46.00	0.90	44.50	56.00	44.50	13.00	19.50	26.00	52.00
LEARJET 45	A3229	19,000	22.42	46.00	0.90	44.50	56.00	44.50	13.00	19.50	26.00	52.00
LEARJET 55	A3230	16,000	18.88	46.00	0.90	44.50	56.00	44.50	13.00	19.50	26.00	52.00
LEARJET 60	A3231	20,000	23.60	46.00	0.90	44.50	56.00	44.50	13.00	19.50	26.00	52.00
L-1329 JETSTAR I & II	A3232	36,000	42.48	59.80	1.17	57.85	72.80	57.85	20.00	30.00	40.00	80.00
L-100/L-382/C-130 HERCULES	A3233	N 135,000	159.30	0.00	0.00	0.00	0.00	0.00	92.00	138.00	184.00	368.00
L-188 ELECTRA (P-3 ORION)	A3234	N 96,000	113.28	377.20	7.38	364.90	459.20	364.90	71.00	106.50	142.00	284.00
L-1011 TRISTAR (ALL INCLUDING - 500):	A3235	W 368,000	434.24	1,127.00	22.05	1,090.25	1,372.00	1,090.25	169.00	253.50	338.00	676.00



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Aircraft Type	Account Code	Landing Weight	Landing Charges	AVIATION USE CHARGES					Aircraft Parking				
				All Airlines Domestic Arrival	All Departing CUTE Gates	All Airlines Domestic Depart. EXCL. AA	All Airlines International Arrival	All Airlines International Depart. EXCL. AA	1-5 Days	6-15 Days	16-30 Days	31+ Days	
LET L-420	A3236	M1	15,000	17.70	87.40	1.71	84.55	106.40	84.55	5.00	7.50	10.00	20.00
LET -L-610G	A3237		33,000	38.94	184.00	3.60	178.00	224.00	178.00	19.00	28.50	38.00	76.00
MAULE (ALL)	A3238	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
MARTIN M-202	A3239		37,000	43.66	184.00	3.60	178.00	224.00	178.00	41.00	61.50	82.00	164.00
MARTIN M-404	A3240		43,000	50.74	202.40	3.96	195.80	246.40	195.80	43.00	64.50	86.00	172.00
MD-11/-11ER	A3241	W	430,000	507.40	1,246.60	24.39	1,205.95	1,517.60	1,205.95	210.00	315.00	420.00	840.00
MD-11F	A3242	W	472,000	556.96	0.00	0.00	0.00	0.00	0.00	210.00	315.00	420.00	840.00
MD-88	A3243	N	130,000	153.40	653.20	12.78	631.90	795.20	631.90	98.00	147.00	196.00	392.00
MD-90-10	A3244	N	122,000	143.96	639.40	12.51	618.55	778.40	618.55	101.00	151.50	202.00	404.00
MD-90-30	A3245	N	142,000	167.56	690.00	13.50	667.50	840.00	667.50	101.00	151.50	202.00	404.00
MD-90-40	A3246	N	157,000	185.26	998.20	19.53	965.65	1,215.20	965.65	114.00	171.00	228.00	456.00
METRO , METRO 3/4C, 111H, EXPEDITOR (ALL)	A3247		16,000	18.88	87.40	1.71	84.55	106.40	84.55	21.00	31.50	42.00	84.00
MITSHIBISHI MU2/MU24/MU26	A3248	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
MOONEY (ALL)	A3249	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
NAVION (ALL)	A3250	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
NORD 262A/B/C/D (FREGAT & MOHAWK 296)	A3251		23,000	27.14	133.40	2.61	129.05	162.40	129.05	28.00	42.00	56.00	112.00
PILATUS PC-6 (TURBO PORTER BC2-H4)	A3252	M1	15,000	17.70	46.00	0.90	44.50	56.00	44.50	5.00	7.50	10.00	20.00
PILATUS AIRCRAFT PC-12U (PC12/45)	A3253	M1	15,000	17.70	46.00	0.90	44.50	56.00	44.50	5.00	7.50	10.00	20.00
PIPER (ALL)	A3254	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
PITTS (ALL)	A3255	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
ROCKWELL (ALL AERO COMMANDER SERIES)	A3256	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
ROCKWELL SABERLINER (ALL)	A3257		20,000	23.60	46.00	0.90	44.50	56.00	44.50	15.00	22.50	30.00	60.00
SAAB-340(SF-340/340B PLUS/340B PLUS WT)	A3258		28,000	33.04	156.40	3.06	151.30	190.40	151.30	28.00	42.00	56.00	112.00
SAAB 2000	A3259		48,000	56.64	156.40	3.06	151.30	190.40	151.30	44.00	66.00	88.00	176.00
SABERLINER , ROCKWELL (ALL)	A3260		20,000	23.60	46.00	0.90	44.50	56.00	44.50	15.00	22.50	30.00	60.00
SHORTS 330 (SD3-30)	A3261		23,000	27.14	138.00	2.70	133.50	168.00	133.50	27.00	40.50	54.00	108.00
SHORTS 360 (SD3-60)	A3262		27,000	31.86	165.60	3.24	160.20	201.60	160.20	33.00	49.50	66.00	132.00
SR20/22	A3263	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	6.00	9.00	12.00	24.00
SWEARINGEN MERLIN	A3264	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
TED SMITH TS60 (PIPER AEROSTER PA60)	A3265	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00
TRISLANDER (SEE PILATUS AIRCRAFT)	A3266	M1	15,000	17.70	64.40	1.26	62.30	78.40	62.30	5.00	7.50	10.00	20.00
TU-134/134A	A3267	N	95,000	112.10	386.40	7.56	373.80	470.40	373.80	71.00	106.50	142.00	284.00
TU-144 (CHARGER)	A3268	N	396,000	467.28	644.00	12.60	623.00	784.00	623.00	123.00	184.50	246.00	492.00
TU-154/-154M	A3269	N	176,000	207.68	791.20	15.48	765.40	963.20	765.40	66.00	99.00	132.00	264.00
TU-204	A3270	N	190,000	224.20	906.20	17.73	876.65	1,103.20	876.65	129.00	193.50	258.00	516.00
TU-304	A3271	N	539,000	636.02	1,435.20	28.08	1,388.40	1,747.20	1,388.40	119.00	178.50	238.00	476.00
TU-330	A3272	N	200,000	236.00	0.00	0.00	0.00	0.00	0.00	119.00	178.50	238.00	476.00
TU-334-100	A3273	N	95,000	112.10	469.20	9.18	453.90	571.20	453.90	119.00	178.50	238.00	476.00
TU-334-100D	A3274	N	120,000	141.60	469.20	9.18	453.90	571.20	453.90	119.00	178.50	238.00	476.00
TU-354	A3275	N	121,000	142.78	579.60	11.34	560.70	705.60	560.70	119.00	178.50	238.00	476.00
YAK-40	A3276		37,000	43.66	165.60	3.24	160.20	201.60	160.20	33.00	49.50	66.00	132.00
YAK-42	A3277	N	114,000	134.52	386.40	7.56	373.80	470.40	373.80	83.00	124.50	166.00	332.00
YS-11	A3278		52,000	61.36	294.40	5.76	284.80	358.40	284.80	56.00	84.00	112.00	224.00
VISCOUNT (VICKERS 700/700D)	A3279		54,000	63.72	289.80	5.67	280.35	352.80	280.35	143.00	214.50	286.00	572.00
WESTWIND I/II/ASTRA	A3280		17,000	20.06	59.80	1.17	57.85	72.80	57.85	14.00	21.00	28.00	56.00
WESTWIND ASTRA SPX	A3281		21,000	24.78	36.80	0.72	35.60	44.80	35.60	19.00	28.50	38.00	76.00
AIRCRAFT UNDER 15,000 POUNDS													
CLASS	WEIGHT												
M-1	0 - 15,000 LBS	M1	15,000	17.70	36.80	0.72	35.60	44.80	35.60	5.00	7.50	10.00	20.00



TERMINAL TAB



**AIRLINE ACTIVITY BASED FEES CALCULATION
MIAMI INTERNATIONAL AIRPORT
FOR FISCAL YEARS ENDING SEPTEMBER 30, 2009**

CONCOURSE USE FEE CALCULATION

		<u>FY 2008</u>	<u>FY 2009</u>
Domestic Concourse Airline Sq. Ft.	[A]	961,100	1,013,814
International Concourse Airline Sq. Ft.	[B]	837,280	857,060
Total Concourse Airline Square Feet	[C=A+B]	1,798,380	1,870,874
Class III Terminal Rental Rate	[D]	\$66.14	\$65.69
Equivalent Concourse Rent	[E=CxD]	\$118,944,831	\$122,897,713
Total Arriving/Departing Seats	[F]	42,300,000	41,665,500
Fee per Seat	[E/F]	\$2.81	\$2.95

BAGGAGE CLAIM FEE CALCULATION

Baggage Claim Square Feet	[A]	180,288	204,516
Class III Terminal Rental Rate	[B]	\$66.14	\$65.69
Equivalent Rent	[C=AxB]	\$11,924,270	\$13,434,656
Baggage Claim Eqpmt & Maintenance Costs	[D]	6,340,055	3,882,492
Total for Recovery	[E=C+D]	\$18,264,325	\$17,317,148
Domestic Arriving Seats	[F]	10,914,849	10,480,955
Fee per Seat	[E/F]	\$1.67	\$1.65

SCREENING USE FEE CALCULATION

Screening Costs		8,056,141	\$7,932,486
Less: Reimbursement from TSA		-500,000	(500,000)
	[A]	\$7,556,141	\$7,432,486
Total Departing Seats	[B]	21,151,244	20,837,695
Fee per Seat	[A/B]	\$0.36	\$0.36

INTERNATIONAL FACILITIES USE FEE CALCULATION

International Facilities Costs	[A]	\$28,438,752	\$27,393,009
International Arriving Seats	[B]	10,233,907	10,346,850
Fee per Seat	[A/B]	\$2.78	\$2.65



**TERMINAL RENTAL RATES CALCULATION
MIAMI INTERNATIONAL AIRPORT
FOR FISCAL YEARS ENDING SEPTEMBER 30, 2009**

AVERAGE (CLASS III) TERMINAL RENTAL RATE CALCULATION

		<u>FY 2008</u>	<u>FY 2009</u>
Terminal Rent Requirement	[A]	\$250,841,429	\$254,540,113
Weighted Revenue Sq. Ft.	[B]	3,792,655	3,874,693
Class III Rate per Sq. Ft.	[A/B]	\$66.14	\$65.69

WEIGHTED RENTAL RATES CALCULATION

<u>Type of Space</u>	<u>Class III Rate</u>	<u>Weight Factor</u>	<u>Rate</u>	<u>Airline Rented Space</u>	<u>Total Airline Revenue</u>
	[A]	[B]	[C=AxB]	[D]	[Cx D]
<u>FY 2008</u>					
Class I	\$66.14	2.00	\$132.28	11,524	\$1,524,395
Class II	\$66.14	1.50	99.21	157,206	15,596,407
Class III	\$66.14	1.00	66.14	125,241	8,283,440
Class IV	\$66.14	0.50	33.07	187,881	6,213,225
Class V	\$66.14	0.25	16.54	11,402	188,589
Class VI	\$66.14	1.00	66.14	1,069	70,704
				<u>494,323</u>	<u>\$31,876,759</u>
<u>FY 2009</u>					
Class I	\$65.69	2.00	\$131.38	8,977	\$1,179,398
Class II	65.69	1.50	98.54	152,925	15,069,230
Class III	65.69	1.00	65.69	109,451	7,189,836
Class IV	65.69	0.50	32.85	181,737	5,970,060
Class V	65.69	0.25	16.42	9,522	156,351
Class VI	65.69	1.00	65.69	196	12,875
				<u>462,808</u>	<u>\$29,577,751</u>



**CUTE RATES
MIAMI INTERNATIONAL AIRPORT
FY 2009**

CUTE Gate Rates

- Infrastructure Fee—**\$0.05 per departing seat**
- Gate Usage Fee (CUTE Equipment Rental)—**\$0.09 per departing seat**

Ticket Counter Usage Fee (CUTE airlines only)

	<u>Fee per ticket counter hour</u>
CUTE Equipment Rental	\$ 2.59
Class I Rental Expense for Ticket Counter	6.23
Class IV Rental Expense for Baggage Makeup	<u>6.68</u>
Total	<u>\$15.50</u>

Maximum daily rate per ticket counter - **\$186.00 (12 hours multiplied by Ticket Counter Usage Fee)**

CUTE Dynamic Signage

- CUTE Airlines—**\$0.10 per ticket counter hour**
Maximum monthly rate per ticket counter position - \$100
- Exempt Airlines—**\$120 monthly per ticket counter position**

Manual CUTE Ticket Counter Rates

Rates apply to airlines that use the CUTE ticket counters but process their passengers manually. This rate applies to General Aeronautical Service Permittee (GASPer) who handle airlines that do not have a Terminal Agreement with MDAD.

- **Standard Manual Rate -**
 - * Widebody aircraft (over 200 seats) - \$434.00
Based on seven ticket counters at four hours each = 7 x 4 x hourly ticket counter usage fee
 - * Narrow aircraft (100 seats through 200 seats) - \$248.00
Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee
 - * Regional Commuter aircraft (20 seats through 100 seats) - \$124.00
 - * Small Turbo aircraft (under 20 seats) - \$62.00
- **Unauthorized Manual Rate** – An airline is charged an unauthorized rate if the CUTE system was available and they did not use it.
 - * Widebody aircraft (over 200 seats) - \$868.00
Based on seven ticket counters at four hours each = 7 x 4 x hourly ticket counter usage fee x 100% premium
 - * Narrow aircraft (100 seats through 200 seats) - \$496.00
Based on four ticket counters at four hours each = 4 x 4 x hourly ticket counter usage fee x 100% premium
 - * Regional Commuter aircraft (20 seats through 100 seats) - \$248.00
 - * Small Turbo aircraft (under 20 seats) - \$124.00



**PROPOSED CUTE RATES
MIAMI INTERNATIONAL AIRPORT
FY 2009**

PROPOSED CUTE RATES (continued)

1. **Vendor Operating and Maintenance (O&M)** – Operating and Maintenance expenses will increase to \$3,333,572.00 representing the first year of a three-year contract.
2. **Class I and Class IV Rental Rates** – Rental rates for Class I and Class IV have decreased \$0.90 (0.7%) and \$0.22 (0.7%) per square foot respectively from FY 2008.
3. **Class I Square Footage** – Class I square footage decreased by approximately 401 sq ft. This amount includes all rentable ticket counter space after considering the projected closure of North Terminal for on-going construction (effective Dec. 1, 2007), the elimination of ticket counters related to Concourse E security checkpoint relocation and the opening of South Terminal.
4. **Class IV Square Footage** – Class IV square footage increased by approximately 6,356 sq ft. due to the addition of baggage carousel #42. Class IV square footage consists of South Terminal pre-scanning and sorting piers but excludes baggage carousels #53 and #60 related to Concourse E security checkpoint relocation and also excludes baggage carousels #81, #82, #83 and #84 related to North Terminal closure.

Miscellaneous CUTE Charges

Hourly Charges (TWOV lounges, ITI lounges, ITI baggage, and Ramp Baggage Make-up) - the fee shall be \$2.59 per hour for each respective area effective October 1, 2008.

Cruise Check-In Facility @ Miami Seaport maintenance charges (added to CUTE hourly usage fees) – on-site maintenance single circuit is \$10.00 per hour with back-up circuit at \$10.34 per hour. For on-call maintenance (response within two hours) the fee is \$3.16 per hour for single circuit and \$3.51 per hour for back-up circuit.

Common Use Self Service (CUSS) Charges

Per Transaction Fee – the fee shall be \$0.58 per transaction at all Miami-Dade Aviation Department common use CUSS units.



CUTE Rate Summary - FY 2009

Ref	Category	FY 2009 Budget	FY 2008 Budget	Variance
I.	Infrastructure Fees (increase in Concourse Use Fees)			
A.	CUTE Infrastructure Equipment	\$2,685,524	\$2,685,524	\$0
B.	CUTE Infrastructure Equipment - Debt Service	\$0	\$0	\$0
C.	Training Equipment	\$167,109	\$167,109	\$0
D.	Training - Debt Service	\$0	\$0	\$0
E.	Operating and Maintenance - Equipment and Training	\$1,096,772	\$945,898	\$150,874
F.	Total Infrastructure (B+D+E)	\$1,096,772	\$945,898	\$150,874
G.	Departing Seats - All Airlines	23,310,399	22,795,414	514,985
H.	Concourse Use Fee Increase (F/G)	\$0.05	\$0.04	\$0.01
II.	Gate Usage Fees (CUTE equipment rental)			
A.	CUTE Equipment	\$891,468	\$891,468	\$0
B.	CUTE Equipment - Debt Service	\$0	\$0	\$0
C.	CUTE Operating and Maintenance	\$627,762	\$541,406	\$86,356
D.	Telecom Charges	\$18,720	\$18,720	\$0
E.	Total Gate Usage Expenses (B+C+D)	\$646,482	\$560,126	\$86,356
F.	Departing Seats - CUTE Airlines Only	7,362,638	7,321,330	41,308
G.	Gate Usage Fees (E/F)	\$0.09	\$0.08	\$0.01
III.	Ticket Counter Usage Fee			
	CUTE Equipment Rental Expense			
A.	CUTE Equipment (includes Recheck counters)	\$1,388,305	\$1,388,305	\$0
B.	CUTE Equipment - Debt Service	\$0	\$0	\$0
C.	CUTE Operating and Maintenance	\$1,530,567	\$1,320,020	\$210,548
D.	Telecom Charges	\$49,248	\$49,248	\$0
E.	Total Equipment Rental Expense (B+C+D)	\$1,579,815	\$1,369,268	\$210,548
F.	Ticket Counter Hours - CUTE Airlines Only (2)	610,667	650,265	(39,597)
G.	Equipment Hourly Charge (E/F)	\$2.59	\$2.11	\$0.48
	Class I CUTE Rental Expense			
H.	Rental Revenue per square foot	\$131.38	\$132.28	(\$0.90)
I.	Total Expense Recovery	\$3,802,925	\$3,882,021	(\$79,096)
J.	Class I Hourly Charge (I/F)	\$6.23	\$5.97	\$0.26
	Class IV CUTE Rental Expense- Baggage Makeup			
K.	Rental Revenue per square foot	\$32.85	\$33.07	(\$0.22)
L.	Total Expense Recovery	\$4,079,510	\$3,896,638	\$182,872
M.	Class IV Hourly Charge (L/F)	\$6.68	\$5.99	\$0.69
N.	Total Hourly Ticket Counter Usage Fee (G+J+M)	\$15.50	\$14.07	\$1.43
IV.	Common Use Display Charge (2)			
A.	CUTE Equipment	\$858,295	\$858,295	\$0
B.	CUTE Equipment - Debt Service	--	--	\$0
C.	CUTE Operating and Maintenance -(10% *A)	\$85,829	\$85,829	\$0
D.	Total Expense Recovery (B+C)	\$85,829	\$85,829	\$0
	Common Use Display Hours	871,786		
E.	Hourly Display Charge Per Position (D/ III.F)	\$0.10	\$0.13	(\$0.03)



LANDSIDE TAB



**PUBLIC AND EMPLOYEE PARKING
AT MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

Public Parking

Miami International Airport's long-term parking facilities consist of two multi-level parking garages, identified as the DOLPHIN GARAGE and the FLAMINGO GARAGE.

Long Term Rates:

- **\$4.00 for the first hour** or part thereof
- **\$4.00 for the second hour** or part thereof
- **\$2.00 for the third hour** or part thereof
- **\$2.00 for the fourth hour** or part thereof, to a **maximum \$15.00 per day**

Short Term Premium Rates:

- **\$2.50 per half hour, or portion thereof to a maximum of \$30.00 per day**

Valet Parking:

- **\$7.00 for first hour** or part thereof
- **\$5.00 for the second hour** or part thereof
- **\$5.00 for the third hour** or part thereof
- **\$3.00 for the fourth hour** or part thereof
- **\$25.00 to \$36.00 daily maximum** or part thereof

Remote Parking

Remote Parking Rates – the fee shall be in a range from **\$8.00 per day, to \$12.00 per day.**

Terminal

Both the DOLPHIN GARAGE and the FLAMINGO GARAGE connect to the Terminal Building by moving sidewalks, located on the 3rd level of the garages.

Disabled Parking

Designated disabled permit parking and stroller permit parking is available on the 3rd level of the garages.

Over-height Vehicles

Over-height vehicles may use the "High-Vehicle" surface lot parking area located adjacent to the East side of the DOLPHIN GARAGE.



Employee Parking

Employee Parking Decals - the fee shall be **\$30.00 per decal per month.**

Long-term Parking Magnetic Cards - the fee shall be **\$100.00 per employee, per month.**

Contractor Parking

Contractor Parking Cards - the fee shall be **\$200.00 per card, per year.**

Towed Vehicles

The fee for towed vehicles shall be **\$50.00 per occurrence.**



**GROUND TRANSPORTATION FEES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

SUB-CLASS	FEE
<p><i>The following deposit applies to all sub-classes except for Class D:</i></p> <ul style="list-style-type: none"> • \$500 security deposit per company with less than 10 vehicles • \$1,000 per company with 10 or more vehicles • MDAD may waive the security deposit requirement for a company paying fees on a per trip basis and having a maximum of one trip per month 	
Shuttle/Delivery Service	
A1—Bus	\$6.00 per trip
A2— Van	\$2.50 per trip
A3—Limo	\$2.50 per trip
B1—Hotel/Motel (Small)	\$1.00 per trip
B2—Hotel/Motel (Large)	\$2.00 per trip
B3—Commercial (Small)	\$2.50 per trip
B4—Commercial (Large)	\$3.00 per trip
C1—Crew Service (Small)	\$1.00 per trip
C2—Crew Service (Large)	\$2.00 per trip
Class D—Delivery Service	MDAD may assess a fee within the range of \$1-\$12.00 which reflects the appropriate operating costs applicable to the service performed and the size of vehicle used.
Off-Airport Rental Car Companies	
B5—Off-airport Car Rental Companies with less than \$500,000 annual MIA gross revenues	\$3.00 for each MIA contract prior to the commencement of operations in the Rental Car Facility **
B6—Off-airport Car Rental Companies with MIA gross revenues between \$500,000 and \$4.9 million annually	4.5% of gross revenues from MIA passengers prior to the commencement of operations in the Rental Car Facility
B7—Off-airport Car Rental Companies with MIA gross revenues in excess of \$5 million annually	7.5% of gross revenues from MIA passengers prior to the commencement of operations in the Rental Car Facility
Off-Airport Parking Lot Operators	
B8—Off Airport Parking Lot Operators (Small vans)	Upper Level—\$1.00 per trip Lower Level—\$2.50 per trip
B9—Off Airport Parking Lot Operators (Large vans)	Upper Level—\$2.00 per trip Lower Level—\$3.00 per trip
Expedite Service Vehicle	
Class E Vehicles (companies with courier vehicles, armored cars and expedite late baggage vehicles)	\$200.00 annual permit fee per vehicle

** Under an agreement with the Automobile Rental Association (ARA), members of the ARA at the signing of the agreement and qualifying as B5 operators pay only \$1.00 per contract for the first three years (ending 9/30/04), \$2.00 for the fourth and fifth year (10/01/04 thru 9/30/06). Thereafter, they pay the \$3.00 per contract fee (as stated in the agreement for the 6th through 10th year).

Class E permits also include for food vendors who pay a \$360.00 yearly fee, for the annual permit, which expires each December 31st.

For sub-class B7 having *less* than \$20 million in annual gross revenues from MIA passengers, the Aviation Department charges 7.5% of gross revenues. For sub-class B7 having \$20 million or *more* in annual gross revenues from MIA passengers, 9% of gross revenues is charged.

GROUND TRANSPORTATION FEES (continued)

- **Mobile Food Truck Vendor Fee**—the annual fee shall be \$360.00 per vehicle. This fee will be assessed to mobile food truck vendors that sell food to the labor force at MIA.
- **Taxicab Operation Fee**—the fee shall be **\$2.00 per trip**



**MIAMI INTERNATIONAL AIRPORT
LAND RENTAL RATES
EFFECTIVE OCTOBER 1, 2008**

The following rental rates are to be effective October 1, 2008 and applied to all present and future leaseholds, when applicable.

All leases approved by Miami-Dade County for a term extending beyond December 31, 2006 shall contain a provision to the effect that the rentals for these areas shall be at the then established rental rates, which shall be fair, reasonable and not unjustly discriminatory. A map of land zone areas is attached.

Land Zone	Actual 2008 Rate	Proposed 2009 Rate
1 (Airport)	\$1.50 per sq.ft.	\$1.55 per sq.ft.
1a (Airport – vacant land with aircraft access)	\$1.80 per sq.ft.	\$1.85 per sq.ft.
2 (Commercial sites adjoining Airport)	\$1.85 per sq.ft.	\$1.90 per sq.ft.
3 (N.W. 21 St. and N.W. 39th Avenue)	\$2.75 per sq.ft.	\$2.75 per sq.ft.
4 (Fuel Farm)	\$1.45 per sq.ft.	\$1.50 per sq.ft.
5 (NWC of N.W. 97 th Ave & N.W. 54 th St)	N/A	\$2.40 per sq.ft.
6 (Jai-Alai fronton land area)	\$2.00 per sq.ft.	\$2.00 per sq.ft.

NOTE: There is an additional charge of \$.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

PAVING RATES

Paving rates are in addition to land rental.

Type of Paving		Actual 2008 Rate	Proposed 2009 Rate
Standard (Vehicular)	Existing	\$.25 per sq.ft.	\$.25 per sq.ft.
Heavy Duty (Aircraft)	Existing	\$.70 per sq.ft.	\$.70 per sq.ft.

* The 2006 rate included land, whereas the 2008 and 2009 rates are for the building only and the land rate and paving rate will be charged separately.



**MIAMI INTERNATIONAL AIRPORT
BUILDING RENTAL RATES
AS OF OCTOBER 1, 2008**

The following are the annual square foot building rates for the period October 1, 2008 to September 30, 2009. **These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.**

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
49	Offices (A/C) Shop (A/C)	\$6.00 \$6.00	\$6.00 \$6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (11) \$13.50 (11) \$15.00 (11)
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/c) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (1) \$13.50 (11) \$15.00 (11)
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (11) \$13.50 (11) \$15.00 (11)
703 (2120)	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-yr. recertification) Reciprocating-Dynamometer Cells Large Jet Engine Cells	\$5.25 (12) \$10,600 per mo. (8)(13) \$11,100 per mo. (8)(13)	\$5.25 (12) \$10,600 per mo. (8)(13) \$11,100 per mo. (8)(13)
703A	Test Cell	N/A	\$12,000 per month
704 (2121)	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	\$5.75 (12) \$6.25 (12)	\$5.75 (12) \$6.25 (12)
706	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
707	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
708	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
709	LanChile (Airis)	Tenant constructed building	
710	LanChile (Airis)	Tenant constructed building	
711	Arrow Cargo (Aeroterm)	Tenant constructed building	
712	Arrow Cargo (AMB Codina)	Tenant constructed building	
714	Cargo (Non A/C) Offices (A/C)	\$12.75 \$13.25	\$12.75 \$13.25



Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
715 (2210)	Former Post Office (A/C) Office warehouse	\$13.25 \$12.25	\$13.25 \$12.25
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$13.00 (11)(15) \$13.60 (11)(15) \$15.00 (11)	\$13.00 (11)(15) \$13.60 (11)(15) \$15.00 (11)
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$12.00 (11)(15) \$12.60 (11)(15) \$15.00 (11)	\$12.00 (11)(15) \$12.60 (11)(15) \$15.00 (11)
719 (2122)	Governmental Service Bldg. - CCC	\$19.50 (3)	\$19.50 (3)
741 (2204)	Decompression chamber	N/A	\$45,000
805	Cargo (Non A/C) Offices (A/C)	\$14.00 \$14.00	\$14.00 \$14.00
807	UPS (Cargo)	Tenant constructed building	
815	USDA Import/Export	Tenant constructed building	
817	USDA Plant Inspection	To be demolished	
820 (1011)	Warehouse (Non A/C) Offices (A/C)	\$9.00 \$10.00	\$9.00 \$10.00
831	Office/Warehouse (FedEx)	Tenant constructed building	
836 (1054)	GSE Office/shop (AC)	\$13.50	\$13.50
839	Hangar (Signature Flight Support)	Tenant constructed building	
840	Signature Flight Support (Terminal)	Tenant constructed building	
844 (101)	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	\$9.25 (3) \$11.75 \$6.75	\$9.25 (1) \$11.75 \$6.75
845 (100)	Offices (A/C) Warehouse (Non-A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	\$16.00 (3) \$9.00 \$12.00 (3) \$10.50 (3) \$21.00 (3) \$19.00 (3)	\$16.00 (3) \$9.00 \$12.00 (3) \$10.50 (3) \$21.00 (3) \$19.00 (3)
850	Avborne (Maintenance Hangar)	Tenant constructed building	
855 (53)	Storage (A/C)	\$5.75	\$5.75
856 (52)	Storage (A/C)	\$5.50	\$5.50
857 (55)	Wash Rack & Drum Storage	\$5.25	\$5.25



Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
860 (63)	Aircraft—Hangar Maint. (#8) (Non A/C) Maintenance (A/C) Storage (A/C) Shops (A/C) Offices (A/C)	\$10.00 (1) \$5.25 \$5.25 \$5.25 \$6.50	Demolished as of 1/2009
861-862 (60)	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C) Aircraft Parking (not including land)	\$9.00 (1) (12) \$5.25 (12) \$5.25 (12) \$6.50 (12) \$.70 (17)	\$9.00 (1) (12) \$5.25 (12) \$5.25 (12) 6.50 (12) \$.70 (17)
863 (60-A)	Engine Overhaul and Service Storage (A/C) 2nd Flr Offices (A/C) 1 st Floor Offices (A/C)	\$5.50 \$4.00 \$10.00 \$8.00	\$5.50 \$4.00 \$10.00 \$8.00
864 (62)	Line Service Building	\$1,500 (Lump Sum)	To be demolished
865 (61)	Line Service Building	\$1,500 (Lump Sum)	To be demolished
871 (48)	Hangar (Non A/C) Office (A/C) Shop (A/C) Storage (A/C)	\$9.00 (1) \$5.50 \$4.25 \$4.25	\$9.00 (1) \$5.50 \$4.25 \$4.25
874 (44)	Executive Office (A/C)	\$14.50 (2)	\$14.50 (2)
875 (43)	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants Simulator Bays (A/C)	\$10.25 (19) \$13.75 \$9.00	\$10.50 (19) \$13.75 \$9.00
880-882 (30A-30B)	Simulators (A/C) Office Building (A/C)	\$9.00 \$8.50	\$9.00 \$8.50
881 (30)	Office Building (A/C) Simulators	\$8.50 \$9.00	\$8.50 \$9.00
885 (39)	Shops	To be demolished	Demolished as of 1/2009
886 (38)	Shops Offices (A/C)	To be demolished	Demolished as of 1/2009
887 (37)	Shops Office Space (A/C)	To be demolished	Demolished as of 1/2009
888 (35-35A)	Maintenance and Training (A/C) Office Space (A/C)	To be demolished	\$5.75
890 (25)	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)	\$12.50 (1) \$8.25 \$5.50 \$5.75	\$11.00 (1) \$8.25 \$5.50 \$6.00



Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
891 (24)	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non A/C)	\$5.50 \$5.50 \$5.00 \$4.75	\$5.50 \$5.50 \$5.00 \$4.75
896 (22)	Hangar—Maintenance (Non A/C) Office Space (A/C) Shops—Maintenance (A/C) Third Floor: Storage (A/C)	\$10.50 (1) \$7.75 \$5.75 \$5.00	\$10.00 (1) \$7.75 \$5.75 \$5.00
900 (21)	First Floor: Shops-Maintenance (A/C) Mezzanine—Finished Office Space (A/C)	\$6.00 \$6.50	\$6.00 \$6.50
900A (21-A)	Shops—Maintenance (A/C)	\$6.00	To be demolished
900B (21-B)	Shops (A/C) Storage (A/C)	\$6.00 \$5.50	To be demolished To be demolished
900C (21-C)	Shops (A/C) Storage (A/C)	\$6.00 \$5.50	\$6.00 \$5.50
905 (10)	Guard House	\$20.00	\$20.00
906 (3)	First Floor A/C Shop/Storage First Floor A/C Cafeteria First Floor A/C Lab/Metered Room First Floor Non A/C Shop Storage First Floor Ventilated Shop First Floor Non A/C Containment 2nd Floor A/C Office 2nd Floor Non A/C Shop/Storage	\$5.50 \$4.50 \$3.50 \$3.00 \$2.00 \$.50 \$8.00 \$5.00	\$5.50 \$4.50 \$3.50 \$3.00 \$2.00 \$.50 \$8.00 \$5.00
909	Flight Training Facility (Airbus)	Tenant Constructed Building	
919 (5A)	Offices—Entire Building (A/C) Office—Per Floor or less (A/C) Office - Second Floor (Full Service) Storage (Non-A/C) Loading Dock	\$10.50 \$13.00 N/A N/A N/A	\$10.50 \$13.00 \$21.00 \$6.00 \$1.75
2082	Warehouse (El Dorado) Offices (A/C)	\$5.35* \$5.35*	\$2.50* \$2.50*
3010	Cabstand Cafe (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Offices	\$10.00 (12)	\$10.00 (12)
3030A	Offices (A/C)—Wing of 3030	\$8.50	\$8.50
3032	Cafeteria (Non A/C) Cafeteria (A/C)	\$4.75 \$6.50	\$4.75 \$6.50
3033	Police Station (A/C)	\$10.00	\$10.00

* The 2006 rate included land, whereas the 2008 and 2009 rate is for the building only and the land rate and paving rate will be charged separately.



Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
3037	Maintenance-Garage (Non A/C)	\$6.00	\$6.00
	Offices (A/C)	\$6.50	\$6.50
3038	Building Services—Maint./Office (A/C)	\$6.50	\$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	\$6.50 (12)	\$6.50 (19)
3044	Triturator	N/A	\$36,000 (10)
3046	Offices (A/C)	\$10.00	\$10.00
	Shop (A/C)	\$6.25	\$6.25
3047	Offices (A/C)	\$10.00	\$10.00
3048	Offices (A/C)	\$10.00	\$10.00
3049	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3050	Administration Building (Multiple Tenancy)	\$14.25 (8)	\$14.25 (18)
3074	In-flight Caterers: Kitchen (Non A/C)	\$8.50	\$8.50
	Kitchen (A/C)	\$15.00	\$10.50
3077	Triturator	N/A	\$36,000/yr (10)
3078	Fuel Building (A/C)	\$10.00	\$10.00
	Offices (A/C)	\$10.25	\$10.25
3089	Parking Garage	\$50.00/mo. (4)	\$50.00/mo. (4)
3091	Maintenance/Offices (A/C)	\$7.75	\$7.75
3094	Parking Garage	\$50.00/mo.(4)	\$50.00/mo.(4)
3095-A	Hangar		
	Hangar Area (Non A/C) – 1 st Floor	\$11.00	\$11.00
	Shops, Storage & Office – 1 st and 2 nd floors (A/C)	\$8.50	\$8.50
	Shops, Storage & Office – 1st and 2nd Floors (Non A/C)	\$7.50	\$7.50
	Office	\$10.25	\$10.25
3095-B	Offices (as renovated):		
	Offices—Entire Building (A/C)	\$11.00	\$11.00
	Offices—Per Floor (A/C)	\$19.00 (3)	\$19.00 (3)
	Offices—Penthouse (A/C)	\$22.00 (3)	\$22.00 (3)
3100	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3101	Maintenance Garage—Storage (Non A/C)	\$6.00	\$6.00
3110	Offices—Security	\$21.00	\$21.00
3150	Offices (A/C)	\$11.50	\$11.50
3151	Maintenance—Shop (Non A/C)	\$6.00	\$6.00
	Offices (A/C)	\$11.00	\$11.00
3152	Service Station (Non A/C)	\$5.75	\$5.75
3153	Car Wash Building	\$5.75	\$5.75
4001	Traffic Control Center	\$13.00	\$13.00
4002	Public Works Office	\$12.00	\$12.00



***Building Rental Rates Miami International Airport
As of October 1, 2008 (continued)***

Building #. (Old bldg. #)	Building Description	2008 Actual Rate	2009 Appraised Rate
4003	Corrections Office (A/C)	\$7.50	\$7.50
4003A	Offices (A/C)	\$7.00	\$7.00
	Storage (Non A/C)	\$6.00	\$6.00
4004	Sign Shop (Non A/C)	\$6.00	\$6.00

Loading Dock

Loading dock area has an additional rate of \$1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

Trailer and Automobile Parking

Trailer parking has a rate of \$175.00 per space per month. Automobile parking (grade level) has a charge of \$40.00 per space per month.

Modular Units

Where modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, a rate of \$175.00 (single wide) to \$225.00 (double wide) per month is established.

Full Service

This includes land, janitorial (not inside the office) and electricity.

Footnotes

- 1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.

Airline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.
- 2) Rent includes land, electricity, and common area janitorial.
- 3) Rent includes land, electricity, water, sewer and common area janitorial.
- 4) Rent per position per month.
- 5) Tenant pays minimum guarantee.
- 6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)
- 7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)
- 8) Rent includes land.
- 9) The rent includes water and sewer. (Not used in 2005.)
- 10) Rates based on approved actual audited construction costs.
- 11) Rent includes common area janitorial, excludes land.
- 12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply with life safety codes.
- 13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.
- 14) Rate based on competitive bidding
- 15) Appraised rate includes a charge of \$.10 per square foot as a trash removal fee.

Footnotes (continued)

- 16) No longer applicable (*was formerly “Rental based on 20-year lease. Adjusted annually on January 1st”*)
- 17) Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed.
- 18) Includes land rent and janitorial
- 19) Includes janitorial



FUEL FARM TAB



**FUEL FLOWAGE FEES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

		STORAGE	TRUCK	HYDRANT
Direct Expenses		\$2,838,955	\$561,104	\$1,021,158
Indirect Expenses		2,070,142	0	371,000
Total Operating Expenses		\$4,909,097	\$561,104	\$1,392,158
Debt Service		3,398,696	554,889	2,982,529
Reserve Maintenance Fund Deposit		--	--	--
Management Fee		378,171		
Less: County Credit				
Total Requirement	[A]	\$8,685,964	\$1,115,993	\$4,374,687
Estimated Gallonage	[B]	756,537,282	289,826,015	466,711,267
Total Cost per Gallon	[C=A/B]	\$0.011481	\$0.003851	\$0.009373
Add Storage (a)	[D]		\$0.011481	\$0.011481
Fuel Flowage Fee	[C+D]		\$0.015332	\$0.020854

(a) Storage costs are spread amongst the truck and hydrant users equally.

Fuel Flowage Fee Calculation Explanation

Because MDAD operates the fuel farm at MIA, it strives to recover the operating and capital costs related to the fuel farm directly from the fuel consumers through the fuel flowage fee. The operating costs are determined through the annual budget process by a fuel management company and reviewed by the Environmental Division. The cost is allocated amongst the following three areas: storage (represents the cost related to the above ground fuel storage tanks owned by MDAD), hydrant fueling (represents any costs related to providing fuel to air carriers through the hydrant system) and truck (represents any costs related to providing fuel to air carriers through fuel trucks rather than using the hydrant system). In addition, the costs of any assets acquired for the fuel farm are categorized by these three areas depending on how the asset is utilized. These assets are then included in the costs by amortizing them over their useful life using MDAD's current cost of capital. After aggregating these costs, a fuel flowage fee is calculated by dividing these costs by the estimated gallonage to be purchased (either through truck or hydrant) during the fiscal year.

A separate fuel flowage fee is charged for general aviation users.



GENERAL AVIATION TAB



**GENERAL AVIATION AIRPORT FEES AND CHARGES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

Operational Closure Fee—a fee of **\$3,000 per day** shall be required for operational closure at the Training and Transition Airport. A fee of **\$1,000 per day** shall be required for operational closure at the Opa-Locka West Airport.

Aerial Advertising Fee—a fee of **\$14** will be charged for aerial advertising (banner towing) at the General Aviation Airports. This fee will apply to the combination of banner pick-up and recovery, and will not exceed three (3) charges per day, per aircraft.

Aircraft Parking at General Aviation Airports—the rate shall be the same rates charged at Miami International Airport, but will reflect only the daily base rate as charged at MIA (1-5 days). Please reference the Aircraft Parking Rates in the Airside section of this book. Minimum is \$5 per day.

SEE SCHEDULE AT THE END OF THE AIRSIDE SECTION FOR AIRCRAFT PARKING FEES WHICH ARE LISTED BY AIRCRAFT TYPE.

Employee Identification (ID) Badge Fee—the fee for a new ID will be **\$20** and same for renewal. Replacement of lost or unaccounted for ID badges will be \$75 for the first replacement and \$100 for the second replacement.

Conference Room Rental Fee (Tamiami and Opa-Locka Airports)—the rate for non-profit entities shall be **\$10 per use**; the rate for other than non-profit entities shall be **\$50 per use**; the use for all entities shall be limited to four (4) hours.

Off-Road Vehicle Parking Fee at Training and Transition Airport—the rate shall be **\$50 per vehicle, per fiscal year** (October 1 through September 30) **or fraction thereof**.

Fuel flowage fee at the General Aviation Airports—the rate shall be **\$0.08 per gallon**.

Usage of Training and Transition Airport is \$28 per approach.



TELECOMMUNICATIONS TAB



**TELECOMMUNICATION FEES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

Wireless Services Providers—the annual rates shall be as follows:

- \$200,000.00 per cellular telephone (cell site)
- \$15,000.00 per micro antenna cell station
- \$200,000.00 minus the fiber optic lease line cost or \$25,000.00: whichever is greater

Shared Tenant Services (BACK OFFICES, VIP LOUNGES, GATEHOUSES, CURBSIDE, AND BAGGAGE SERVICE OFFICES)—the monthly fees shall be as follows to all Shared Tenant Services:

- \$140.00 for workstation, keyboard, and monitor.
- \$165.00 for workstation, keyboard, monitor and firewall port
- \$50.00 for DOT matrix printer
- \$130.00 boarding pass printer/IP connection
- \$115.00 for boarding pass printer/serial connection
- \$100.00 for bag tag printer/IP connection
- \$85.00 for bag tag printer/serial connection
- \$150.00 for boarding gate reader
- \$2.62 per workstation for CAT 5 cable maintenance fee

Analog Coaxial Cable Recovery Fee

- Recovery Fee \$35.00 per month
- Installation \$150.00 per location
- Additional work \$75.00 per hour plus material at cost plus 25%
- Unauthorized Service \$1,000.00 per location per month plus monthly fee

Offsite FIDS Rate - The fee shall be \$60.00 per location per month.



MISCELLANEOUS TAB



**MISCELLANEOUS FEES AND CHARGES
MIAMI INTERNATIONAL AIRPORT
AS OF OCTOBER 1, 2008**

Opportunity Fee

Opportunity Fee for Third-Party Vendors—an opportunity fee will be imposed on third-party vendors contracted to provide services at MIA. This fee will be **7% of gross revenues** derived from services provided at MIA.

Miscellaneous Air Carrier Fees

- **Disruptive Passenger Fee**—airlines will be charged for actual costs incurred by the Department for disruptive passengers resulting from delayed or canceled flights.
- **GSE Impoundment Fee**—a GSE impoundment fee will be imposed at **a rate of \$5.00 per day and per GSE equipment for the first 15 days. From 16 to 30 days, the impoundment fee will increase to \$10.00 per day and per impoundment. At 31+ days, the impound fee will increase to \$20.00 per day and per impoundment** until the impounded equipment has been released.

Employee (MDAD Tenant) ID Badge Fees

- **Employee Identification Badge Fee**—the fee shall be **\$20.00** for each ID badge Issuance and Renewal.
- **Lost or Unaccounted Employee ID Badge Fee**—the fee shall be **\$75.00 for the 1st replacement** and **\$100.00 for the 2nd replacement**.
- **Failure to NOTIFY and RETURN a Terminated Employee ID Badge Fee** – the fee shall be **\$100.00** per badge
- **TSA 5% Rule Violation Fee** – the fee shall be **\$125.00** per badge
- **Fingerprinting Fee**—the fee shall be **\$38.00 per individual** fingerprinted. Of this amount, \$29.00 is forwarded to TSA while MDAD retains \$9.00 for administrative fee.

Airside Vehicle and Training Recommended Fees

- **AOA Decals** \$10.00 per motorized vehicle
- **AOA Decals (Lost or Unaccounted)** – the fee shall be **\$75.00 for the 1st replacement and \$100.00 for the 2nd replacement**
- **AOA Driver Training** \$10.00 per person
- **AOA Movement Area Training** \$10.00 per person
- **Loading Bridge Training** \$5.00 per person

Into-Plane Fueling Recommended Fees

- **Non-commercial Aircraft Fueling** - remains at \$0.08 per gallon (effective 10/1/02)



MISCELLANEOUS FEES AND CHARGES (continued)

Airline VIP Clubs

- **Opportunity Fee**—the Lessee shall pay 35% of the Department’s basic VIP Club Fee, (which is currently \$21.00) as may be adjusted from time-to-time, for each non-member passenger, as defined in the VIP Club Agreement, Article 2.01 (Use of Premises) that uses its Club Facilities. Lessee’s Opportunity Fee charge, (35% of \$21.00) is \$7.35 for each non-member passenger using its club facilities.
- **Concession Fee**—the Lessee shall pay eighteen (18%) percent of the monthly Gross Revenue generated from liquor sales and ten (10%) percent of the monthly Gross Revenues generated from the sale of all other amenities granted the Lessee.

Letter of Determination Fee (Height Restrictions)

The fee shall be \$1,700.00 per each major Development Review and Letter of Determination submittal. The Aviation Department has been providing this service for the review, coordination and determination of proposed tall structures without any compensation since the Airport Zoning Ordinances were first enacted in 1969. This review includes the assurance that proposed developments comply with Miami-Dade County’s airport zoning requirements. It also includes a verification of the Federal Aviation Regulations Part 77 FAA notification, review and aeronautical study determination of proposed obstruction to ensure the safety and capacity at the airport are not adversely impacted.

Letter of Determination Fee (Land Use Zoning Analysis)

The fee shall be \$700.00 per each Land Use Zoning Analysis Request. The Aviation Department has been providing a free-of-cost service for the review, coordination and determination of land use compatibility impacts as mandated by the Florida State Statutes, Chapter 333 since 1993. Upon final review and analysis, the Aviation Department issues a “Letter of Determination” to the respective requestors. This review includes the assurance that proposed developments comply with Miami-Dade County’s Airport Zoning requirements. The recent reductions in staffing level combined with the continuous increases in the number of projects being submitted to MDAD for review at an average of 62 per year are affecting available staff time and resources. The implementation of the proposed new fee structure will permit the Aviation Department to continue providing this vital service that it deems a crucial function and an integral part of maintaining and preserving the safety and capacity of the County’s Public-Use Airport System.

Other Fees

- **Auditorium Use Fee (Miami International Airport)**—the fee of \$700.00 per use per day for the whole auditorium. The auditorium can be rented as three separate halls; the fee shall be room #1 \$200.00, room #2 \$250.00 and room #3 \$250.00. It may also be rented incrementally in 4 hour blocks, the fee shall be room #1 \$100.00, room #2 \$125.00 and room #3 \$125.00.
- **Wheelchair Lift Fee**—the fee shall be \$15.00 per use and will be assessed to commuter airlines that require wheelchair-lifting equipment.

- **Hourly Charges (TWOV lounges, ITI lounges, ITI baggage, and Cruise check-in facility)**— the fee shall be \$2.11 per hour for each respective area effective October 1, 2007.
- **Security Violation Fee** – the fee shall be; first offense \$100.00; second offense \$250.00; third offense \$500.00. In addition, all court costs will also be applicable.
- **Permit Application Fee for providers of goods and services to airlines and airport tenants** - the fee shall be \$1,000.00 per permit application. This fee is refunded when the permit process is completed. Many permit applicants do not complete the permit process. Presently, there is no compensation for time and resources spent on these permits. Also, additional regulations such as living wage and security are placing a greater demand on resources to attend to permit compliance issues. The intention of the permit fee is to help eliminate those applicants not committed to doing business at the airport and to contribute toward the administrative expenses of the permit process.
- **Animal Inspection Facility User Fees** – The following fees will apply for each animal that passes through the USDA Inspection Facility (Bldg 815):
 - Small Ruminants** (Sheep, goats, pigs, swine) - **\$25.00 flat fee per airway bill**
 - Small Animals** (Dogs, cats, & other pet types) - **\$15.00 flat fee per airway bill**
 - Livestock** (Equine, cattle, calves, ovine, caprine, porcine, Ostrich, etc.) - **\$45.00 per Head**
 - Alpaca** - **\$25.00 per Head**
 - Poultry** (Birds, baby chicks, turkey, etc.) - **\$25.00 flat fee per airway bill**
 - Other** - **\$25.00 flat fee per airway bill**
 - Remittance Fee 5%** - Freight Handler will retain 5% of Inspection Fees for collecting amounts payable to Miami-Dade Aviation Department.
- **Average Electrical Consumption per kilowatt hour (kWh) Charge** – The charge shall be \$0.1065 per kilowatt hour consumed.



APPENDIX A TAB



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

**Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2009**

Division-Description	Budgeted FY 08-09	Direct Expense	G&A Expense	Transfers	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
01-Executive	\$1,739,995		\$1,739,995		\$125,628	\$14,790	\$34,626	\$40,020	\$982,401	\$1,197,465	\$542,530	\$1,739,995
02-Legal	4,182,326		4,182,326		301,964	35,550	83,228	96,193	2,361,341	2,878,277	1,304,049	4,182,326
03-Bobbie Jones-Wilfork (Administration)	464,314		464,314		33,523	3,947	9,240	10,679	262,152	319,541	144,773	464,314
04-Accounting	4,755,507		4,755,507		343,348	40,422	94,635	109,377	2,684,959	3,272,740	1,482,767	4,755,507
05-Interim CFO - Business Mngmt	707,494		707,494		51,081	6,014	14,079	16,272	399,451	486,897	220,597	707,494
06-Administration	20,101,241		20,101,241		1,451,310	170,861	400,015	462,329	11,349,161	13,833,674	6,267,567	20,101,241
07-Properties and Business	3,061,026		3,061,026		221,006	26,019	60,914	70,404	1,728,255	2,106,598	954,428	3,061,026
08-Strategic Financial Planning	1,090,588		1,090,588		78,740	9,270	21,703	25,084	615,746	750,543	340,045	1,090,588
09-Police	24,116,102	24,116,102			0	0	0	5,539,054	12,568,031	18,107,085	6,009,017	24,116,102
10-Governmental Affairs	718,622		718,622		51,885	6,108	14,301	16,528	405,734	494,556	224,066	718,622
11-Fire Rescue	19,495,576	19,495,576			0	0	0	0	7,605,538	7,605,538	11,890,038	19,495,576
12-NEW AIRPORT DEVEL. FINE ARTS	332,455		332,455		24,003	2,826	6,616	7,646	187,704	228,796	103,659	332,455
13-Facilities Contracts Administration	1,359,345		1,359,345		98,145	11,554	27,051	31,265	767,486	935,501	423,844	1,359,345
14-Maintenance	79,781,084	79,781,084			4,556,552	2,057,504	4,808,752	0	40,031,052	51,453,859	28,327,225	79,781,084
15-Facilities Design	2,419,436		2,419,436		0	0	0	0	0	0	2,419,436	2,419,436
15-Facilities Design--wayfinding/landscaping	0	--	0		0	0	0	0	0	0	0	0
15-Facilities Construction	0	--	0		0	0	0	0	0	0	0	0
17-Planning	2,294,098		2,294,098		165,634	19,500	45,653	52,764	1,295,248	1,578,798	715,300	2,294,098
19-Program Controls Division	3,694,859		3,694,859		0	0	0	0	3,694,859	3,694,859	0	3,694,859
22-Information Systems	13,691,376		13,691,376		988,517	116,377	272,458	314,902	7,730,151	9,422,405	4,268,971	13,691,376
22-Information Systems (Cute Charges)	7,787,825		7,787,825		0	0	0	0	0	0	7,787,825	7,787,825
24-Miguel Southwell-Business Development	357,098		357,098		25,782	3,035	7,106	8,213	201,618	245,755	111,343	357,098
25-Airside Operations	8,842,999	8,842,999			0	0	0	0	2,717,164	2,717,164	6,125,835	8,842,999
26-Terminal Operations	9,478,528	9,478,528			2,102,055	0	0	0	7,376,473	9,478,528	0	9,478,528
27-Landside Operations	11,229,377	11,229,377			0	0	0	0	0	0	11,229,377	11,229,377
28-Cargo Development	0		0		0	0	0	0	0	0	0	0
30-Non-Departmental O&M	50,122,267	50,122,267			0	0	0	0	40,855,528	40,855,528	9,266,739	50,122,267
30-Non-Departmental G&A	19,381,602		19,381,602		1,399,352	164,744	385,694	445,777	10,942,852	13,338,418	6,043,184	19,381,602
30-Non-Departmental Deposits	95,424,988		95,424,988		0	0	0	0	0	0	95,424,988	95,424,988
30-Non-Departmental Debt Service	151,048,895	20,484,331	34,496,000	130,564,564	2,553,293	949,607	2,825,617	28,291	56,493,216	62,850,025	88,198,870	151,048,895
31-Management Agreements	72,723,051	72,723,051			10,753,194	0	0	0	25,013,515	35,766,709	36,956,342	72,723,051
34-Minority Affairs	716,866		716,866		51,758	6,093	14,266	16,488	404,743	493,347	223,519	716,866
38-Environmental Engineering	7,601,851		7,601,851		0	0	0	0	0	0	7,601,851	7,601,851
40-Safety	14,826,273		14,826,273		1,070,457	126,023	295,043	341,004	8,370,914	10,203,441	4,622,832	14,826,273
42-Public Affairs	1,295,737		1,295,737		93,552	11,014	25,785	29,802	731,573	891,726	404,011	1,295,737
43-Aviation Business Planning	0		0		0	0	0	0	0	0	0	0
44-Trade and Cargo Development	1,497,114		1,497,114		108,092	12,725	29,793	34,434	845,271	1,030,314	466,800	1,497,114
45-North Terminal Development	1,001,155		1,001,155		72,283	8,510	19,923	23,027	565,252	688,995	312,160	1,001,155
33-AVIATION DEVELOPMENT FUND	9,050,700		9,050,700		0	0	0	0	0	0	9,050,700	9,050,700
47-Professional Standards & Compliance	1,465,918		1,465,918		105,839	12,460	29,172	33,716	827,657	1,008,845	457,073	1,465,918
48-Commercial Operations	1,472,751		1,472,751		106,333	12,518	29,308	33,873	831,515	1,013,547	459,204	1,472,751
53-Facilities Contract Management	0		0		0	0	0	0	0	0	0	0
50-AVIATION NOISE ABATEMENT	1,132,192		1,132,192		0	0	0	0	0	0	1,132,192	1,132,192
51- Procurement	2,718,785		2,718,785		196,296	23,110	54,104	62,532	1,535,026	1,871,068	847,717	2,718,785
52-Customer Service	935,713		935,713		67,558	7,954	18,621	21,521	528,304	643,958	291,755	935,713
55-Financial Planning & Performance Analysis	431,593		431,593		31,161	3,669	8,589	9,927	243,677	297,022	134,571	431,593
56-John O'Neill - Operations	0		0		0	0	0	0	0	0	0	0
57- Narinder Jolly - Facilities Development	335,469		335,469		24,221	2,851	6,676	7,716	189,406	230,870	104,599	335,469
58-Melvyn Payne (Interim) - Facilities Manageme	395,732		395,732		28,572	3,364	7,875	9,102	223,430	272,343	123,389	395,732
59-Lauren Stover - Security	0		0		0	0	0	0	0	0	0	0
60-Grants Management	0		0		0	0	0	0	0	0	0	0
62-SECURITY OPERATIONS COMMAND CN	0		0		0	0	0	0	0	0	0	0
63-CASH MANAGEMENT	1,500,308		1,500,308		108,322	12,753	29,856	34,507	847,074	1,032,512	467,796	1,500,308
General Aviation Airports	--	--	--		0	0	0	0	0	0	0	0
BUDGET EXPENSE AMOUNTS	\$656,780,231	\$296,273,315	\$169,013,364	\$225,989,552	\$27,389,456	\$3,881,170	\$9,680,696	\$7,932,447	\$254,413,477	\$303,297,246	\$353,482,985	\$656,780,231
			\$691,276,231									
Incremental Debt Service Coverage	\$229,726				\$3,554	\$1,322	\$3,933	\$39	\$126,636	\$135,483	\$94,243	\$229,726



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
 Miami-Dade County Aviation Department
 Miami International Airport
 FY 2009

Division-Description	Budgeted FY 08-09	Direct Expense	G&A Expense	Transfers	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF O&M BY DIVISIONS												
ALLOCATION OF POLICE O&M												
Administration	\$2,033,169				--	--	--	--	\$1,526,564	\$1,526,564	\$506,605	\$2,033,169
Uniform Patrol	19,153,023				--	--	--	5,539,054	9,576,512	15,115,566	4,037,457	19,153,023
General Investigation Unit	2,929,910				--	--	--	--	1,464,955	1,464,955	1,464,955	2,929,910
09-TOTAL POLICE O&M	\$24,116,102	\$24,116,102			0	0	0	\$5,539,054	\$12,568,031	\$18,107,085	\$6,009,017	\$24,116,102
ALLOCATION OF FIRE-RESCUE O&M												
Administration	\$19,381,451				--	--	--	--	\$7,561,016	\$7,561,016	\$11,820,435	\$19,381,451
Rescue	0				--	--	--	--	0	0	0	0
Inspection	--				--	--	--	--	--	--	--	0
Fire-fighters	96,100				--	--	--	--	31,905	31,905	64,195	96,100
Fire Technician	18,025				--	--	--	--	12,617	12,617	5,408	18,025
11-TOTAL FIRE-RESCUE O&M	\$19,495,576	\$19,495,576			0	0	0	0	\$7,605,538	\$7,605,538	\$11,890,038	\$19,495,576
ALLOCATION OF MAINTENANCE O&M												
Administration	\$2,123,323				--	--	--	--	\$1,369,412	\$1,369,412	\$753,911	\$2,123,323
Security Infrastructure	0				--	--	--	--	--	--	0	0
Administration (Engineering Design & Commissioning)	1,047,330				--	--	--	--	--	--	1,047,330	1,047,330
Capital Compensation (Maint Construction Team)	1,589,681				--	--	--	--	--	--	1,589,681	1,589,681
Service Station	958,000				--	--	--	--	--	--	958,000	958,000
Plumbing	1,359,184				--	--	--	--	951,429	951,429	407,755	1,359,184
Electric	3,151,195				--	--	--	--	2,836,076	2,836,076	315,120	3,151,196
Air Conditioning	2,987,818				--	--	--	--	2,987,818	2,987,818	0	2,987,818
Paint	972,875				--	--	--	--	486,438	486,438	486,438	972,876
Grounds Maintenance-Landscape	1,525,500				--	--	--	--	--	--	1,525,500	1,525,500
Airfield Lighting	818,517				--	--	--	--	--	--	818,517	818,517
Public Works	2,348,857				--	--	--	--	46,977	46,977	2,301,880	2,348,857
Incinerator (Waste Management)	2,317,114				--	--	--	--	2,317,114	2,317,114	0	2,317,114
Tamiami Maintenance	1,257,397				--	--	--	--	--	--	1,257,397	1,257,397
Opa-Locka Maintenance	525,684				--	--	--	--	--	--	525,684	525,684
Homestead Maintenance (RELAMPING - Systemwide)	646,167				--	--	--	--	--	--	646,167	646,167
Heavy Auto Equipment	1,333,157				--	--	--	--	--	--	1,333,157	1,333,157
Mechanical Conveyors	2,443,759				488,752	977,504	488,752	--	488,752	2,443,760	--	2,443,760
Mechanical Loading Bridges	2,687,989				--	--	--	--	--	--	2,687,989	2,687,989
Mechanical General	785,709				--	--	--	--	157,142	157,142	628,567	785,709
Terminal Maintenance	4,271,900				--	--	--	--	4,271,900	4,271,900	0	4,271,900
Telecommunication	--				--	--	--	--	--	--	--	0
Striping	751,050				--	--	--	--	0	0	751,050	751,050
Projects	0				--	--	--	--	0	0	--	0
The Roof Shop 63	378,749				--	--	--	--	378,749	378,749	--	378,749



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET
Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2009

Division-Description	Budgeted FY 08-09	Direct Expense	G&A Expense	Transfers	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
Airport Fire Supr. Technicians	4,580,198				--	--	--	--	3,206,139	3,206,139	1,374,059	4,580,198
A/C Control	0				--	--	--	--	0	0	--	0
Generators	132,934				--	--	--	--	79,760	79,760	53,174	132,934
Maint-Bldg Management & Control	1,296,081				--	--	--	--	1,231,277	1,231,277	64,804	1,296,081
Maint-Video Shop	1,055,942				--	--	--	--	1,003,145	1,003,145	52,797	1,055,942
Maint-Locksmith Shop	261,252				--	--	--	--	222,064	222,064	39,188	261,252
Maint-Quality Assurance	433,096				--	--	--	--	433,096	433,096	--	433,096
Maint-Planning & Program Management	964,496				--	--	--	--	964,496	964,496	--	964,496
Facilities-Initiation Engineer and Maintenance	326,906				--	--	--	--	326,906	326,906	--	326,906
Maint-Safety & Customer Serv.	281,802				--	--	--	--	281,802	281,802	--	281,802
Manager - Facilities Maintenance	313,799				--	--	--	--	313,799	313,799	--	313,799
Pan Am ADF (Lift Stations)	1,418,026				--	--	--	--	--	--	1,418,026	1,418,026
ADF Maint West Cargo (Tract I)	982,980				--	--	--	--	--	--	982,980	982,980
Warehouse	1,595,500				--	--	--	--	957,300	957,300	638,200	1,595,500
Contracts & Construction	1,792,363				--	--	--	--	--	--	1,792,363	1,792,363
Outside Contractuals	17,572,300				4,067,800	1,080,000	4,320,000	--	6,883,154	16,350,954	1,221,346	17,572,300
Maint - MIA Contract Management	3,444,456				--	--	--	--	1,722,228	1,722,228	1,722,228	3,444,456
Building Mgmt Control (TERMINAL A/C)	1,823,343				--	--	--	--	1,823,343	1,823,343	0	1,823,343
Planning & Control	--				--	--	--	--	--	--	--	0
Other Contract Services	--				--	--	--	--	--	--	--	0
Building 100	--				--	--	--	--	--	--	--	0
Landscape Projects	100,000				--	--	--	--	0	0	100,000	100,000
Terminal-Wide Security (CCTV F034F)	0				--	--	--	--	0	0	0	0
Outside Contractuals	0				--	--	--	--	--	--	0	0
Other Contract Services	--				--	--	--	--	--	--	--	0
Facilities Maintenance	841,365				--	--	--	--	757,229	757,229	84,137	841,366
Technical Support	1,749,632				--	--	--	--	1,574,669	1,574,669	174,963	1,749,632
Interiors	926,398				--	--	--	--	833,758	833,758	92,640	926,398
Signage Design	1,607,260				--	--	--	--	1,125,082	1,125,082	482,178	1,607,260
14-TOTAL MAINTENANCE O&M	\$79,781,084	\$79,781,084			\$4,556,552	\$2,057,504	\$4,808,752	\$0	\$40,031,054	\$51,453,862	\$28,327,226	\$79,781,088
ALLOCATION OF AIRSIDE OPS O&M												
Administration	\$762,270				--	--	--	--	234,221	234,221	\$528,049	\$762,270
Ramp Control	2,783,783				--	--	--	--	--	--	2,783,783	2,783,783
Access Control	2,814,003				--	--	--	--	--	--	2,814,003	2,814,003
Gate Assignment	2,482,943				--	--	--	--	2,482,943	2,482,943	0	2,482,943
Noise Control	--				--	--	--	--	--	--	--	0
25-TOTAL AIRSIDE OPS O&M	\$8,842,999	\$8,842,999			\$0	\$0	\$0	\$0	\$2,717,164	\$2,717,164	\$6,125,835	\$8,842,999



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET
Terminal Rental Rate Calculation Model
Miami-Dade County Aviation Department
Miami International Airport
FY 2009

Division-Description	Budgeted FY 08-09	Direct Expense	G&A Expense	Transfers	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF TERMINAL OPS O&M												
Administration	\$990,472				--	--	--	--	\$990,472	\$990,472	--	\$990,472
Domestic Operations	3,976,132				--	--	--	--	3,976,132	3,976,132	--	3,976,132
International Operations	2,102,055				2,102,055	--	--	--	--	2,102,055	--	2,102,055
Tour & Charter Operations	--				--	--	--	--	--	--	--	0
Contract Services	908,841				--	--	--	--	908,841	908,841	--	908,841
Westinghouse-International Shuttle	--				--	--	--	--	--	--	--	0
Westinghouse System Improvements	--				--	--	--	--	--	--	--	0
LED Sign Maintenance	--				--	--	--	--	--	--	--	0
International Baggage	--				--	--	--	--	--	--	--	0
ITBF Guard Service	--				--	--	--	--	--	--	--	0
Passengers & Visitors Services	1,501,028				--	--	--	--	1,501,028	1,501,028	--	1,501,028
26-TOTAL TERMINAL OPS O&M	\$9,478,528	\$9,478,528			\$2,102,055	\$0	\$0	\$0	\$7,376,473	\$9,478,528	\$0	\$9,478,528
ALLOCATION OF LANDSIDE OPS O&M												
Administration	\$1,546,966				--	--	--	--	--	--	\$1,546,966	\$1,546,966
Ramp & Garage Control	9,189,187				--	--	--	--	--	--	9,189,187	9,189,187
Towing	0				--	--	--	--	--	--	0	0
Taxi	0				--	--	--	--	--	--	0	0
Identification	--				--	--	--	--	--	--	--	0
Contract Services	0				--	--	--	--	--	--	0	0
Control Function	385,330				--	--	--	--	--	--	385,330	385,330
Employee Parking Operations	107,894				--	--	--	--	--	--	107,894	107,894
27-TOTAL LANDSIDE OPS O&M	\$11,229,377	\$11,229,377			\$0	\$0	\$0	\$0	\$0	\$0	\$11,229,377	\$11,229,377
ALLOCATION OF NON-DEPT O&M												
Telephone	\$9,000,000				--	--	--	--	\$6,030,000	\$6,030,000	\$2,970,000	\$9,000,000
Electrical Service	36,870,267				--	--	--	--	31,339,727	31,339,727	5,530,539	36,870,266
Natural Gas Service	550,000				--	--	--	--	154,000	154,000	396,000	550,000
Water & Sewer Service	3,702,000				--	--	--	--	3,331,800	3,331,800	370,200	3,702,000
30-TOTAL NON-DEPARTMENTAL O&M	\$50,122,267				\$0	\$0	\$0	\$0	\$40,855,527	\$40,855,527	\$9,266,739	\$50,122,266



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
 Miami-Dade County Aviation Department
 Miami International Airport
 FY 2009

Division-Description	Budgeted FY 08-09	Direct Expense	G&A Expense	Transfers	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF MGMT AGREEMENTS												
Sky Caps International/NFL Porter	\$8,953,194				\$8,953,194	--	--	--	--	8,953,194	--	\$8,953,194
Smarte Carte FIS	\$1,800,000				\$1,800,000	--	--	--	--	1,800,000	--	\$1,800,000
Twov	--				--	--	--	--	--	--	--	0
CBM/Janitorial	27,159,083				--	--	--	--	25,013,515	25,013,515	2,145,568	27,159,083
Other Management Contracts	34,810,774				--	--	--	--	--	--	34,810,774	34,810,774
31-TOTAL MGMT AGREEMENTS	\$72,723,051	\$72,723,051			\$10,753,194	\$0	\$0	\$0	\$25,013,515	\$35,766,709	\$36,956,342	\$72,723,051
ALLOCATION OF G/A AIRPORT O&M	2,359,378	2,359,378			0	0	0	0	0	0	2,359,378	2,359,378
TOTAL DIRECT O&M	\$278,148,362				\$17,411,801	\$2,057,504	\$4,808,752	\$5,539,054	\$136,167,302	\$165,984,413	\$112,163,952	\$278,148,365
ALLOCATION OF MAINT. O&M BY SUBDIVISIONS												
ALLOCATION OF CONTRACT SERVICES												
Outside Maintenance-Motor Vehicles	--				--	--	--	--	--	--	--	\$0
Pest Control	0				--	--	--	--	--	--	--	0
Other Outside Maintenance	0				--	--	--	--	--	--	--	0
Employee Shuttle	70,000				--	--	--	--	--	--	70,000	70,000
Laboratory Services	--				--	--	--	--	--	--	--	0
Water Treatment Service	--				--	--	--	--	--	--	--	0
Daimler-Chrysler monthly	3,400,000				2,267,800	--	--	--	1,132,200	3,400,000	--	3,400,000
Misc Maintenance Contracts (was O/B Baggage)	7,200,000				1,800,000	1,080,000	4,320,000	--	--	7,200,000	--	7,200,000
Reimbursements for out	290,000				--	--	--	--	290,000	290,000	--	290,000
Outside Maintenance-ASI O/B baggage	0				--	--	--	--	--	--	--	0
Outside Maintenance-Terminal Elevator	1,545,400				--	--	--	--	1,390,860	1,390,860	154,540	1,545,400
Outside Maintenance-Terminal Elevator	393,000				--	--	--	--	11,790	11,790	381,210	393,000
Outside Maintenance-Terminal Elevator	551,000				--	--	--	--	165,300	165,300	385,700	551,000
Outside Maintenance-Terminal Elevator	4,034,900				--	--	--	--	3,873,504	3,873,504	161,396	4,034,900
Outside Maintenance-Bldg 100 Elevator	--				--	--	--	--	--	--	--	0
Building Maintenance	--				--	--	--	--	--	--	--	0
Painting	--				--	--	--	--	--	--	--	0
Baggage (other outside contractual)	--				--	--	--	--	--	--	--	0
Plumbing	--				--	--	--	--	--	--	--	0
Electrical	39,000				--	--	--	--	19,500	19,500	19,500	39,000
Air Conditioning	--				--	--	--	--	--	--	--	0
Outside Maintenance	--				--	--	--	--	--	--	--	0
Building Exterior	--				--	--	--	--	--	--	--	0
Doors	--				--	--	--	--	--	--	--	0
Electrical	49,000				--	--	--	--	--	--	49,000	49,000
Fence	--				--	--	--	--	--	--	--	0
Fire Protection System	--				--	--	--	--	--	--	--	0
TOTAL CONTRACT SERVICES	\$17,572,300				\$4,067,800	\$1,080,000	\$4,320,000	\$0	\$6,883,154	\$16,350,954	\$1,221,346	\$17,572,300



ALLOCATION OF OPERATING AND DEBT SERVICE COSTS BY COST CENTER WORKSHEET

Terminal Rental Rate Calculation Model
 Miami-Dade County Aviation Department
 Miami International Airport
 FY 2009

Division-Description	Budgeted FY 08-09	Direct Expense	G&A Expense	Transfers	International Facilities Expense	Domestic Baggage Claim Expense	Outbound Baggage Makeup Expense	Screening Expense	Terminal Rent Expense	Total Terminal Expenses	Non-Terminal Expenses	Total Expenses
ALLOCATION OF PLANNING & CONTROL												
Energy Management System	--				--	--	--	--	--	--	--	--
Computer Software Support	--				--	--	--	--	--	--	--	--
Planning & Control	--				--	--	--	--	--	--	--	--
TOTAL PLANNING & CONTROL	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLOCATION OF LANDSCAPE PROJECTS												
Computer Software	--				--	--	--	--	--	--	--	0
Plants & Grounds	--				--	--	--	--	--	--	--	0
Other Outside Contractuals	--				--	--	--	--	--	--	--	0
Landscape	0				--	--	--	--	--	--	--	0
Landscaping	--				--	--	--	--	--	--	--	0
Irrigation	0				--	--	--	--	--	--	--	0
TOTAL LANDSCAPE PROJECTS	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Direct Current Expenses	Direct Current Expense Allocation %
G&A ALLOCATION BASIS		
International Concourse	\$17,411,801	7.2%
Domestic Baggage Claim	2,057,504	0.9%
Outbound Baggage Makeup	4,808,752	2.0%
Screening	5,539,054	2.3%
Terminal Rent	136,167,302	56.5%
Total Terminal	\$165,984,413	68.8%
Non-Terminal	112,163,952	
Less Other Management Contracts	(36,956,342)	
Net Non-Terminal	\$75,207,610	31.2%
G&A Allocation Basis	\$241,192,023	100.0%

MANAGEMENT AGREEMENTS DETAIL

HOTEL	\$6,365,114
AIRPORT PARKING	9,102,164
BAGGAGE STORAGE	--
SIRGANY CENTURY	--
IAMI - CLUBS	2,794,964
MIAP	0
TOP OF THE PORT	3,458,795
SIRGANY INT'L	--
ALLIED	7,818,206
SHUTTLE	5,271,531
SUBTOTAL	\$34,810,774
JANITORIAL N&K, UNICCO, VISTA	27,159,083
SMARTE CARTE FIS	1,800,000
QASI-BAGGAGE STORAGE	8,953,194
TOTAL	\$72,723,051



APPENDIX B TAB



FY 2009 PRICING MODEL
Appendix - Exhibit References

Exhibit Name	Exhibit #
General Statistics Departing Seats Ticket Counter Hours Ticket Counter Rental Charges - Class I and Class IV	1
Average Equipment Configuration by Category	2
Equipment Value and Debt Service by Location	3
Operating and Maintenance Expense Summary	4
Telecom Charges	5
Common Use Display Summary	6



Exhibit 1
CUTE - FY 2009 Projected Budget and Rates
General Statistics

Category	FY 2009 Budget	FY 2008 Budget	Variance
DEPARTING SEAT			
CUTE Airlines	7,362,638	7,321,330	0.6%
Non-CUTE Airlines	15,947,761	15,474,084	3.1%
Total (CUTE and Non-CUTE Airlines)	23,310,399	22,795,414	2.3%
TICKET COUNTER RENTAL CHARGES			
Class I - Ticket Counter	\$131.38	\$132.28	-0.7%
Class IV - Baggage Makeup	\$32.85	\$33.07	-0.7%



**Exhibit 2
CUTE - FY 2009 Projected Budget and Rates
Current Inventory Summary (1)**

Location	Equipment Location/Quantity										CUTE Backoffice	Total CUTE Equipment	Value	
	Ticket Counter	Recheck	Gates	BMU	Club America	VIP Lounge	Int'l Baggage	Ticket Counters and Gates Total	Infrastructure Training	Common Use CUTE Total				
Equipment Device														
CPU	359	31	227	25	4	1	1	648	31	679	46	725	---	
Standard Keyboard	359	27	227	0	4	1	1	619	31	650	46	696	---	
Industrial Keyboard	0	0	0	25	0	0	0	25	0	25	0	25	---	
Monitor	349	26	199	24	4	1	1	604	31	635	46	681	---	
Boarding Pass Printer - ATB	335	25	96	0	2	0	0	458	16	474	4	478	---	
Bag Tag Printer - BTP	341	21	0	0	0	0	0	362	14	376	3	379	---	
Boarding Gate Reader - BGR	0	0	114	0	0	0	0	114	9	123	0	123	---	
Document Scanner - MSR	352	25	156	0	3	1	0	537	21	558	0	558	---	
Document Printer - DCP	44	9	75	24	0	1	1	154	8	162	33	195	---	
Total	2,139	164	1,094	98	17	5	4	3,521	161	3,682	178	3,860		
Value of Equipment														
CPU	\$261,711	\$22,599	\$165,483	\$18,225	\$2,916	\$729	\$729	\$472,392	\$22,599	\$494,991	\$33,534	\$528,525	\$729	
Standard Keyboard	\$27,643	\$2,079	\$17,479	\$0	\$308	\$77	\$77	\$47,663	\$2,387	\$50,050	\$33,534	\$83,584	\$77	
Industrial Keyboard	\$0	\$0	\$0	\$3,625	\$0	\$0	\$0	\$3,625	\$0	\$3,625	\$0	\$3,625	\$145	
Monitor	\$254,072	\$18,928	\$144,872	\$17,472	\$2,912	\$728	\$728	\$439,712	\$22,568	\$462,280	\$33,534	\$495,814	\$728	
Boarding Pass Printer - ATB	\$925,940	\$69,100	\$265,344	\$0	\$5,528	\$0	\$0	\$1,265,912	\$44,224	\$1,310,136	\$2,916	\$1,313,052	\$2,764	
Bag Tag Printer - BTP	\$552,761	\$34,041	\$0	\$0	\$0	\$0	\$0	\$586,802	\$22,694	\$609,496	\$2,187	\$611,683	\$1,621	
Boarding Gate Reader - BGR	\$0	\$0	\$464,664	\$0	\$0	\$0	\$0	\$464,664	\$36,684	\$501,348	\$0	\$501,348	\$4,076	
Document Scanner - MSR	\$227,040	\$16,125	\$100,620	\$0	\$1,935	\$645	\$0	\$346,365	\$13,545	\$359,910	\$0	\$359,910	\$645	
Document Printer - DCP	\$13,244	\$2,709	\$22,575	\$7,224	\$0	\$301	\$301	\$46,354	\$2,408	\$48,762	\$24,057	\$72,819	\$301	
TOTAL	\$2,262,411	\$165,581	\$1,181,037	\$46,546	\$13,599	\$2,480	\$1,835	\$3,673,489	\$167,109	\$3,840,598	\$129,762	\$3,970,360		

1. Sources:
- Ticket Counters and Rechecks - Resource Manager MDAD Properties Inventory
 - Gates, BMU, Club America, VIP, Int'l Baggage, Training - MDAD/SITA list
 - Backoffice - MDAD IT Department



Exhibit 3
CUTE - FY 2009 Projected Budget and Rates
Debt Service by Expense Category

Category	Equipment Costs	Annual Debt Service
EQUIPMENT		
Infrastructure		
Core Equipment	\$2,685,524	\$0
Training	\$167,109	\$0
Total	\$2,852,633	\$0
Ticket Counters and Gates		
Ticket Counters	\$1,296,542	\$0
Rechecks	\$59,654	\$0
Ramps and Other	\$32,109	\$0
Gates	\$891,468	\$0
Total (1)	\$2,279,773	\$0
Common Use Display		
Ticket Counters	\$801,828	\$0
Rechecks	\$56,467	\$0
Total	\$858,295	\$0

1. Excludes CUTE Backoffice.



Exhibit 4
CUTE - FY 2009 Projected Budget and Rates
Operating and Maintenance Expenses (1)

O&M Description	FY 2009 Budget
ACTUAL EXPENSES	
Original Vendor Contract	\$3,333,572
Allocation	
Infrastructure	\$1,000,072
Current CUTE locations	
Gates - Current locations	\$474,785
Ticket Counters - Current locations	\$861,588
Total	\$1,336,373
South Terminal locations	
Gates - South Terminal	\$152,977
Ticket Counters - South Terminal	\$668,979
Total	\$821,957
Training	\$96,701
Backoffice (not included in CUTE Rate)	\$78,470
TOTAL FY 2009 O&M Expenses	\$3,333,572
CUTE Common Use (excludes backoffice)	\$3,255,102

1. The total annual Operating & Maintenance expense is a contracted price that once finalized is not impacted by the number of equipment installations.



Exhibit 5
CUTE - FY 2009 Projected
Budget and Rates
Telecom Charges

Category	Budget
Number of Required Ports	
Gates	2.0
Ticket Counters	1.5
Recheck Counters	1.5
Port Locations	
Gates	65
Ticket Counters	213
Recheck Counters	15
Total	293
Annual Expense	\$144
Charge	
Gates	\$18,720
Ticket Counters	\$46,008
Recheck Counters	\$3,240
Total	\$67,968



Exhibit 6
CUTE - FY 2009 Projected Budget and Rates
Common Use Displays Summary

Location	LCD Backwall Display	LED	Video Display Extensors	Digital Video Control (DVC)	Subtotal
PER TICKET COUNTER POSITION VALUE	\$1,976	\$1,405	\$150	\$234	\$3,764
<u>Ticket Counter Positions</u>					
Ticket Counters	359	359	359	359	359
Rechecks	31	31	31	31	31
Total	390	390	390	390	390
<u>Total Equipment Value</u>					
Ticket Counters	\$420,782	\$299,361	\$31,950	\$49,736	\$801,828
Rechecks	\$29,633	\$21,082	\$2,250	\$3,503	\$56,467
Total	\$450,414	\$320,443	\$34,200	\$53,238	\$858,295



APPENDIX C



MIAMI INTERNATIONAL AIRPORT - TRAFFIC REPORT

TWELVE MONTHS ENDED: SEPTEMBER 30, 2008

INTERNATIONAL*	DEPLANED	ENPLANED	TOTAL	LAST YEAR	% CHG OVR LAST YEAR
PASSENGERS	8,107,887	7,967,682	16,075,569	15,222,651	5.60
FREIGHT-TONS	938,777	835,259	1,774,036	1,752,011	1.26
MAIL-TONS	5,033	14,642	19,675	17,670	11.34
TOTAL CARGO-TONS	943,810	849,901	1,793,711	1,769,682	1.36
COMMERCIAL AIRCRAFT MVMT LANDED WEIGHT (1,000 LBS)	85,978	83,751	169,729	168,046	1.00
ARRIVING PASSENGERS & CREW REQUIRING FEDERAL INSP. SEATS	10,598,431	10,309,942	20,908,373	20,115,094	7.12 3.94

DOMESTIC **	DEPLANED	ENPLANED	TOTAL	LAST YEAR	% CHG OVR LAST YEAR
PASSENGERS	8,922,543	9,067,718	17,990,261	18,055,127	-0.36
FREIGHT-TONS	145,622	113,468	259,090	304,391	-14.88
MAIL-TONS	15,915	11,284	27,199	25,291	7.54
TOTAL CARGO-TONS	161,537	124,752	286,288	329,682	-13.16
COMMERCIAL AIRCRAFT MVMT LANDED WEIGHT (1,000 LBS)	102,869	104,970	207,839	214,668	-3.18
SEATS	10,655,816	10,952,154	21,607,970	21,741,617	-0.61

COMBINED TOTALS	DEPLANED	ENPLANED	TOTAL	LAST YEAR	% CHG OVR LAST YEAR
PASSENGERS	17,030,430	17,035,400	34,065,830	33,277,778	2.37
FREIGHT-TONS	1,084,399	948,727	2,033,126	2,056,402	-1.13
MAIL-TONS	20,948	25,925	46,874	42,961	9.11
TOTAL CARGO-TONS	1,105,347	974,653	2,079,999	2,099,364	-0.92
COMMERCIAL AIRCRAFT MVMT LANDED WEIGHT (1,000 LBS)	188,847	188,721	377,568	382,714	-1.34
SEATS	21,254,247	21,262,096	42,516,343	41,856,711	1.58

AIRCRAFT OPERATIONS LANDINGS PLUS TAKEOFFS FAA TOWER DATA	TOTAL	LAST YEAR	% CHG OVR LAST YEAR
AIR CARRIER	297,366	292,961	1.50
AIR TAXI	57,541	66,058	-12.89
GENERAL AVIATION	21,849	24,680	-11.47
MILITARY	1,021	1,153	-11.45
TOTAL	377,777	384,852	-1.84

FREIGHT = FREIGHT PLUS EXPRESS. TOTAL CARGO = FREIGHT PLUS MAIL

*TO AND FROM POINTS OUTSIDE U.S. JURISDICTION

**TO AND FROM POINTS WITHIN U.S. JURISDICTION

MIAMI-DADE AVIATION DEPARTMENT: P.O.BOX 526624, MIAMI, FL. 33152-6624