

Item #	MIA - NTP PROJECTS	NTP	SUBST. COMPL.	Weeks	Fin Var Weeks	Comments
PROGRAM SUMMARY SCHEDULE		16-Jan-07 A	28-Jun-11			
1.	Negotiate & Award Initial Construction Work (Annex 6A)	16-Jan-07 A	19-Mar-07 A	9	0	Completed on schedule. Allows start of AB Infill Shell, and BC & CD Finishes. Basis of schedule start March 20, 2007.
2.	Renegotiate Managing General Contractor Contract	16-Jan-07 A	29-May-07 A	19	0	Completed on schedule. Allows start of balance of Annex #6A work. NTP issued May 30, 2007.
3.	NTD Phase I Construction (B-D New Ticket Counters, BHS Phase 1 Ops & NTI)	20-Mar-07 A	30-Jul-09	123	0	Forecast to complete on schedule. NTP issued March 20, 2007 after approval of revised NTD budget. NTI impacts and mitigation under review. (See Item 15 below)
4.	NTD Phase II Construction (New FIS, A-B Infill, APM & NTI & BHS Phase 2 & 3)	31-Jul-09	28-Feb-11	83	0	Forecast to complete on schedule.
5.	MDAD North Federal Inspection Station Activation	01-Mar-11	28-Mar-11	4	0	Forecast to complete on schedule. Includes 30 day MDAD activation period.
6.	Program Close-Out	29-Mar-11	28-Jun-11	13	0	Forecast to complete on schedule.
A-B INFILL PROJECTS		20-Mar-07 A	20-May-10			
7.	AB Infill Shell and Interior Finish-out (747B)	20-Mar-07 A	20-May-10	165	0	POJV is forecasting potential impact of 2 months to the APM Station 'A' and Project Substantial Completion. MDAD does not agree with the impact. This issue is under review.
B-D INFILL PROJECTS		01-May-06 A	28-Feb-11			
8.	BC Infill Completion (745A/B - Annex #3) *From Start of Construction	01-May-06 A	06-Nov-08	132	0	MEP issues have impacted completion. Impacts and mitigation were negotiated. This does not impact the Program Critical Path.
9.	BC Infill Interiors (746A)	20-Mar-07 A	09-Aug-10	177	0	Forecast to complete on schedule. Potential impact to interim gate openings under review.
10.	BC Infill 3rd Level Remodel (746I)	18-Jun-09	14-Sep-10	65	4	Project was put on hold pending resolution of Programming and Budget Issues. Additional time included for post-bid process. This does not impact the Program Critical Path. 746I schedule reduced based on final value engineering and market conditions.
11.	CD Infill Interiors (739A)	20-Mar-07 A	14-Nov-08	87	-6	Gate D-37 & D-38 opened on April 9, 2008. Mitigation for the APM Station pushed the Substantial Completion date to Nov. 14, 2008. This does not impact the Program Critical Path. Gates D-29 & D30 opened on December 15, 2008 ahead of schedule.
12.	D Remodel (739C)	05-Sep-08	30-Dec-10	121	0	Impacts to start of Phase 4 construction due to Regional Commuter Facility completion are under review. Potential 3 week impact from interim gate openings under review.
13.	C Federal Inspection Station (740A)	30-May-07 A	28-Feb-11	196	0	Forecast to complete on schedule.
14.	D Extension Completion (741F)	05-May-09	20-Jan-10	26	-1	Additional time required for for the completion of bid documents.
NORTH TERMINAL IMPROVEMENTS		21-Apr-08 A	07-Feb-11			
15.	North Terminal Improvements (756A/D)	21-Apr-08 A	07-Feb-11	146	0	BCC approved on February 7, 2008. NTP scheduled for February 21, 2008 was issued on April 21, 2008. Schedule impact mitigated under Work Order #3-24. Forecast to complete on schedule.
REGIONAL COMMUTER FACILITY		03-Nov-08	18-Aug-10			
16.	Regional Commuter Facility (761A)	03-Nov-08	18-Aug-10	93	-18	Project was put on hold pending resolution of Programming & Budget Issues. Value engineering & redesign of covered walkway in progress. Impact to 739C D Remodel Phase 4 is under review. NTP issued on November 3, 2008. Work proceeding according to contract.
17.	Regional Commuter Facility Apron (732A)	05-May-09	30-Jun-10	42	-3	Additional time required for for the completion of bid documents. Potential impacts under review.
APRON, EQUIPMENT & AIRPORT SYSTEMS		13-Nov-06 A	28-Feb-11			
18.	Automated People Mover (702A) (*APM From 1st Turnover)	12-Jul-07 A	27-Aug-10	163	0	Forecast to complete on schedule. APM Areas #1, 2, 3 and 4 currently under construction. Potential impacts from partial facility turnovers under review.
19.	BHS Installation (703A) (*From 1st Turnover)	06-Sep-07 A	28-Feb-11	182	0	Forecast to complete on schedule.
20.	Phase 1 BHS Installation	06-Sep-07 A	28-Jul-09	69	0	Forecast to complete on schedule. BHS Area #1 (Main Sortation Matrix), Area #2 (Main Security Matrix) and Area #8 (ATO Ticket Counters) under construction. Potential impacts from partial facility turnovers, TSA & other design requirements under review.
21.	Phase 2 BHS Installation	29-Jul-09	18-Mar-10	23	0	Forecast to complete on schedule.
22.	Phase 3 BHS Installation	12-Mar-10	28-Feb-11	35	0	Forecast to complete on schedule.
23.	BC Infill Apron Projects (732D) (*From Tug Drive Relocation)	13-Nov-06 A	08-Sep-10	199	0	Forecast to complete on schedule.
24.	CD & D Extension Apron Projects (732B) (*To Gate D50 Apron)	25-Oct-07 A	07-May-08 A	28	0	Completed on schedule.
25.	AB Infill Apron Project (732M)	16-Sep-09	15-Feb-10	22	-33	Additional time required for the completion of bid documents. This does not impact the Program Critical Path.
26.	PCA/400 Hertz Completion (763C)	26-Jun-09	27-Oct-10	49	-2	Additional time required for the completion of bid documents. This does not impact the Program Critical Path.



