

Memorandum



Date: February 6, 2024

To: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

Agenda Item No. 2(B)(1)

From: Daniella Levine Cava
Mayor

A handwritten signature in blue ink that reads "Daniella Levine Cava".

Subject: Miami-Dade Aviation Department: Aviation Capital Program Report –
November 2023

At the December 3, 2019 Board of County Commissioners (Board) meeting, Board members adopted Ordinance No. 19-122 approving the Miami Dade Aviation Department (MDAD) Capital Improvements Acceleration Ordinance (Acceleration Ordinance), which expedites the process for the award and administration of contracts for the design and construction of capital facilities such as: terminals, concourses, ramps, parking facilities and hotels at Miami International Airport (MIA) and the General Aviation Airports (GAA).

The Acceleration Ordinance requires placement of a monthly report known as the “Aviation Capital Program Report” on the Board agenda every 30 days with information related to: (1) procurement activities advertised or placed for public notice under the authority of Ordinance No. 19-122 including upcoming advertisements for contracts, their estimated contract value, qualifications for award beyond requisite licensing, the proposed contract measures, including Small Business Enterprise goals and Community Enterprise goals or Disadvantaged Business Enterprise goals, and (2) active capital projects by number, title, phase, estimated completion date, adopted budget amount, current budget amount, previous month-to-date expenditures, current month-to-date expenditures, cumulative total expenditures, including indicators informing Board members when capital project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount with a comment section to explain variances.

The Department has placed its thirty-eighth “Aviation Capital Program Report” on today’s agenda, as attached, which has been prepared to promote transparency and accountability by providing residents and Board members open and easy access to key information regarding the procurement and financial status of MDAD’s capital projects. This report can be viewed on MDAD’s webpage each month at: http://www.miami-airport.com/transparency_report.asp. Each monthly report will be posted simultaneously with the placement of the Aviation Capital Program Report on a Board committee agenda.

Exhibit A of the Aviation Capital Program Report provides the status of MDAD’s capital projects procured under the seal of the Acceleration Ordinance, from the first phase of the County’s procurement process to the time contracts are awarded under the authority of the Ordinance. Additionally, as required by the Acceleration Ordinance, Exhibit A provides the estimated contract value, the project qualifications for award and the proposed contract measures. Prior to advertising capital projects, project solicitations are posted on the Internal Services Department’s webpage at: <http://www.miamidade.gov/procurement/solicitations.asp> and on the Small Business Development Division’s webpage at: <http://www.miamidade.gov/smallbusiness/certification-programs.asp> for industry review and comment for a minimum of two weeks.

Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

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Exhibit B of the Aviation Capital Program Report provides the financial status of MDAD's capital projects implemented under the stamp of the Acceleration Ordinance including project budget information, project expenditures from the time a contract is awarded through project completion, and indicators that flag when project expenditures reach 30 percent, 60 percent, and 90 percent of the approved budget amount.

In addition to Exhibits A and B, the Aviation Capital Program Report's opening page consists of a Summary of Changes, which shows the differences between the previous month's report (October 2023) and the current month's report (November 2023) facilitating review of the most recent actions.

Should you have any questions or require additional information, please contact Aviation Director, Ralph Cutié, at 305-876-7066.



Jimmy Morales
Chief Operations Officer

C: Geri Bonzon-Keenan, County Attorney
Gerald Sanchez, First Assistant County Attorney
Jess McCarty, Executive Assistant County Attorney
Office of the Mayor Senior Staff
Ralph Cutié, Director, Miami-Dade Aviation Department
Basia Pruna, Director, Clerk of the Board
Jennifer Moon, Chief, Office of Policy and Budgetary Affairs
Yinka Majekodunmi, CPA, Commission Auditor
Eugene Love, Agenda Coordinator

Miami-Dade Aviation Department: Aviation Capital Program Report
 Summary of Changes
 November 2023

Exhibit A – Procurement Status – No Changes

| Ordinance No. 19-122 | Contract Number & Description | Summary of Changes |
|----------------------|-------------------------------|--------------------|
| | | |

Exhibit B – Financial Status

| Ordinance No. 19-122 | Contract Number & Description | Summary of Changes |
|----------------------|--|---|
| Yes | Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport | Prior Expenditures: \$2,535,827 Current Month Expenditures: \$3,436 Cumulative Expenditures to Date: \$2,539,263 |
| Yes | Contract No. A19-MDAD-02 Notice to Professional Consultants – Facility Design Services | Prior Expenditures: \$2,614,577 Current Month Expenditures: \$399,458 Cumulative Expenditures to Date: \$3,014,035 |
| Yes | Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM) | Prior Expenditures: \$9,524,378 Current Month Expenditures: \$0.00 Cumulative Expenditures to Date: \$9,524,378 |

EXHIBIT A



Aviation Capital Program Report - Procurement Status

ID: 10

Status: Final Action

Accelerate Ordinance: Yes

District(s): 01, 11

Resolution #: R-842-20

Advertisement Date / COS Begins: 5/1/2020

Contract Number: MDAD-CIP-V009A

Contract Term: 609 Calendar Days to Substantial Completion
90 Calendar Days to Final Completion
Award Recommendation Date / COS Ends: 7/30/2020

Contract Type: Invitation to Bid

Estimated Contract Amount: \$15,856,216.48

Awarded Contract Amount: \$13,301,531.44

OMB Project #: 2000001049

OMB Project Description: Rehabilitate runway 9-27 and construct run-up pad at Miami- Opa-Locka Airport; upgrade security at Miami - Homestead General Aviation Airport; construct runway incursion mitigation option 2- Phase 1, expand south apron for a new taxi lane, construct a new 130-foot high Air traffic Control Tower and construct runway incursion mitigation hot spot 1 with Taxiway H- west extension to Threshold 9R at Miami Executive Airport.

BCC Meeting Date: September 1, 2020

BCC Committee Meeting: N/A

Firm(s) Awarded: H&R Paving, Inc.

Location(s): MIAMI EXECUTIVE AIRPORT

MDC005

Project Name / Description: Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM).

| Proposed Method of Award | Contract Measures | Pre-Proposal Conference / Site Visit | Proposal Due Date | Selection Committee Appt. Date: | Evaluation Meeting Date: | Oral Presentation | 1st Tier / Step 1 Selection | 2nd Tier / Step 2 Selection Oral Presentation | Negotiations Meeting Date(s): | Final Action Outcome |
|--|-------------------|--------------------------------------|-------------------|---------------------------------|--------------------------|-------------------|-----------------------------|---|-------------------------------|----------------------|
| Lowest Price / Lowest Responsive, Responsible Bidder | DBE- 13.79% | Pre Proposal Conference- 5/11/2020 | 6/5/2020 | N/A | N/A | N/A | N/A | N/A | N/A | Contract Awarded |

Comments:

Summary of Minimum Experience & Qualifications: General Contractor: 1) The State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.115 of the Florida Statutes; or 2) The Miami-Dade County Construction Trades Qualifying Board, pursuant to the provisions of Section 10-3 (a) of the Miami-Dade County Code. Holders of Miami-Dade County Certificates of Competency must also hold Certificates of Registration issued by the State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.177, Florida Statutes.



Aviation Capital Program Report - Procurement Status

ID: 11

Status: Final Action

Accelerate Ordinance: Yes

District(s): Various

Resolution #: R-22-22

Advertisement Date / COS Begins: 7/10/2020

Contract Number: A19-MDAD-02

Contract Term: Five (5) years

Award Recommendation Date / COS Ends: 1/19/2022

Contract Type: Notice to Professional Consultants (A/E)

Estimated Contract Amount: \$22,055,000.00

Awarded Contract Amount: \$5,513,750.00

OMB Project #: 2000000094 and 2000000096

OMB Project Description: Renovate Concourse E to include interior, exterior and code requirement upgrades; upgrade passenger loading bridges; replace automated people mover; rehabilitate apron pavement in Concourse E's Satellite and Lower concourse; implement automated processing for inbound international passengers working in conjunction with the Department of Homeland Security utilizing the latest technology and modified Transportation Security Administration (TSA) approved processes; build new chiller plant to meet preconditioned air demands; and upgrade life safety features.

Rehabilitate taxiway T and S; realign taxiway R; construct Airport Operations Control Room (AOC); construct new employee parking garage; replace Concourse E through H ticket counters; and repair MIA parking garage structure.

BCC Meeting Date: 01/19/2022

BCC Committee Meeting: N/A

Firm(s) Awarded: Carty Architecture, LLC Leo A. Daly Company Stantec Consulting Services, Inc. EXP US Services, Inc.

Location(s): ALL AIRPORTS

Project Name / Description: Facility Design Services

| Proposed Method of Award | Contract Measures | Pre-Proposal Conference / Site Visit | Proposal Due Date | Selection Committee Appt. Date: | Evaluation Meeting Date: | Oral Presentation | 1st Tier / Step 1 Selection | 2nd Tier / Step 2 Selection Oral Presentation | Negotiations Meeting Date(s): | Final Action Outcome |
|--------------------------|-------------------|--------------------------------------|-------------------|---|--------------------------|-------------------|-----------------------------|---|------------------------------------|----------------------|
| Highest Ranked Firm | DBE- 28.00% | Pre-Proposal: 7/17/2020 | 9/23/2020 | Original CSC memo was 09-25-20. The substitution CSC memo was approved on 02-08-21. | N/A | N/A | 03/10/2021 | N/A | 05/25/2021, 5/28/2021 and 06/02/21 | Contracts Awarded |

Comments:

Summary of Minimum Experience & Qualifications: It is preferred that the Prime consultant have a cumulative five (5) years of experience within the last twenty (20) years modifying and/or designing airport facilities at major airport hubs.



Aviation Capital Program Report - Procurement Status

ID: 12

Status: Final Action

Accelerate Ordinance: Yes

District(s): 06

Resolution #: R-807-21

Advertisement Date / COS Begins: 5/28/2020

Contract Number: A19-MDAD-01

Contract Term: 2555 Calendar Days/Seven (7) years

Award Recommendation Date / COS Ends: 9/1/2021

Contract Type: Notice to Professional Consultants (A/E)

Estimated Contract Amount: \$14,232,603.00

Awarded Contract Amount: \$14,232,603.00

OMB Project #: 2000001043

OMB Project Description: Replace roofing system for entire terminal-wide roof structure; upgrade terminal lighting protection systems; relocate tenants as required; replace passenger boarding bridges and associated equipment at north and central terminals.

BCC Meeting Date: 09/01/2021

BCC Committee Meeting: 07/13/2021

Firm(s) Awarded: EXP U.S. Services, Inc.

Location(s): MIA

Project Name / Description: MIA Terminal Wide Re-roofing and Lightning System Upgrades

| Proposed Method of Award | Contract Measures | Pre-Proposal Conference / Site Visit | Proposal Due Date | Selection Committee Appt. Date: | Evaluation Meeting Date: | Oral Presentation | 2nd Tier / Step 2 Selection | 1st Tier / Step 1 Selection Oral Presentation | Negotiations Meeting Date(s): | Final Action Outcome |
|--------------------------|--|--------------------------------------|-------------------|---------------------------------|--------------------------|-------------------|-----------------------------|---|-------------------------------|----------------------|
| Highest Ranked Firm | SBE - A&E 30.00% SBE - Services 2.00% | Pre-Proposal: 6/8/2020 | 9/2/2020 | 4/29/2020 | 10/28/2020 | N/A | 10/28/2020 N/A | | 2/11/2021 and 2/18/2021 | Contract Awarded |

Comments: Awarded on Sept. 1, 2021 by the BCC via R-807-21.

Summary of Minimum Experience & Qualifications: It is highly preferable for the Prime to have at least one staff member that has one of the following roof Registered Water Proofing

Consultant certifications by the Roof Consultants Institute: 1. Registered Roof Consultant (RRC) certification 2. Registered Waterproofing Consultant (RWC)- individual certification 3.

Registered Exterior Wall Consultant (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications

MDC007



Aviation Capital Program Report - Procurement Status

ID: 15

Status: Final Action

Accelerate Ordinance: Yes

District(s): Various

Resolution #: R-610-22

Advertisement Date / COS Begins: 4/23/2021

Contract Number: E20-MDAD-03

Contract Term: 5 years, plus one one-year option to renew

Award Recommendation Date / COS Ends: 7/7/2022

Contract Type: Notice to Professional Consultants (A/E)

Estimated Contract Amount: \$8,298,193.75

Awarded Contract Amount: \$8,298,193.75

OMB Project #: N/A

OMB Project Description: N/A

BCC Meeting Date: 7/7/2022

BCC Committee Meeting: 6/7/2022

Firm(s) Awarded: GPI Geospatial, Inc.

Location(s): ALL AIRPORTS

Project Name / Description: Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services

| Proposed Method of Award | Contract Measures | Pre-Proposal Conference / Site Visit | Proposal Due Date | Selection Committee Appt. Date: | Evaluation Meeting Date: | Oral Presentation | 1st Tier / Step 1 Selection | 2nd Tier / Step 2 Selection Oral Presentation | Negotiations Meeting Date(s): | Final Action Outcome |
|--------------------------|----------------------------|--------------------------------------|-------------------|---------------------------------|--------------------------|-------------------|--|---|-------------------------------|----------------------|
| Highest Ranked Firm | SBE A&E- 2% SBE G&S- 1% | Pre-Proposal: 04/30/2021 | 5/24/2021 | 5/12/2021 | N/A | N/A | First Tier Part 1: 8/25/2021 First Tier Part 2: 10/12/2021 N/A | | 1/04/2022 | Contract Awarded |

Comments:

Summary of Minimum Experience & Qualifications: N/A

MDC008

EXHIBIT B



Aviation Capital Program Report - Financial Status

| Contract No. | Project Description | Project Phase | Estimated Completion Date | FY 2022-2023 Adopted Budget Amount | Current Approved Budget Amount | Prior Expenditures | Current Month Expenditures | Cumulative Expenditures to Date | Expenditures Indicator at 30% | Expenditures Indicator at 60% | Expenditures Indicator at 90% | Comments |
|----------------|--|---------------|---------------------------|------------------------------------|--------------------------------|----------------------|----------------------------|---------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| A19-MDAD-02 | Notice to Professional Consultants - Facility Design and Construction Inspection Services | Awarded | 09/25/25 | \$ 22,055,000.00 | \$ 22,055,000 | \$ 2,614,577 | \$ 399,458 | \$3,014,035 | - | - | - | Project awarded on 1/19/2022. |
| A19-MDAD-01 | MIA Terminal Wide Re-roofing and Lighting System Upgrades | Awarded | 09/25/27 | \$ 14,232,603.00 | \$ 14,232,603 | \$ 2,535,827 | \$ 3,436 | \$2,539,263 | - | - | - | Project awarded on 9/1/2021. |
| E20-MDAD-03 | Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDAR) Services | Awarded | 10/23/27 | \$ 8,298,193.75 | \$ 8,298,194 | \$ - | \$ - | \$ - | - | - | - | Project awarded on 7/7/2022. |
| MDAD-CIP-V009A | Miami Executive Airport (TMB) Runway Incurison Mitigation (RIM) | Awarded | 05/04/23 | \$ 15,856,216.00 | \$ 13,301,531 | \$ 9,524,378 | \$ 402,894 | \$9,524,378 | X | X | - | Project awarded on 7/30/2020. |
| | TOTAL | | | \$ 60,442,013 | \$ 57,887,328 | \$ 14,674,782 | \$ 402,894 | \$ 15,077,676 | | | | |